



**DEPARTMENT OF PUBLIC WORKS
MEMORANDUM NO. 19-012**

TO: Mike Dauta, Interim Purchasing Manager
THRU: Andrew Mack, Director of Public Works & Engineering
FROM: Bill Darty, Fleet Manager
DATE: May 24, 2019
SUBJECT: Palm Truck – Request for Increase

On August 7th, 2018 Commission approved a one (1) year extension on the Annual supply of Original Equipment Manufacturer (OEM) Service and Parts for Medium/Large Heavy Duty Vehicles and Equipment, City Bid No. 053-1412-16/MFD dated September 4, 2018 through September 3, 2019 with a combined annual expenditure of \$125,000.00 for Palm Truck, Nextran, Pat's Pump, McNeilus Truck, Southern Sewer and parts.

On November 20th, 2018 Commission approved an increase to the combined annual expenditure from \$125,000.00 to \$255,000.00.

We are requesting an increase of the combined annual expenditure from \$255,000.00 to \$430,000, in particular so we can increase the blanket purchase order for Palm Truck and Pat's Pump and Blower due to the fact that Fleet is having to outsource more service and repairs, refurbishment of Solid Waste trucks, Sewer Vac trucks, and paint/body work.

Examples of Palm Truck repairs paid since October 2018:

- Truck 1301, air conditioning, no start, and overheating for \$9,119.14
- Truck 1305, oil and coolant leak and check engine light for \$8,508.91
- Truck 1094, steering and suspension repairs for \$18,589.35
- Truck 1552, steering and suspension repairs for \$6,282.67
- Truck 1302, body repairs for \$9,445.57
- Truck 1597, steering and suspension and coolant leak for \$22,188.83

Outstanding Palm Truck invoices for repairs are:

- Truck 1302, refurbishment for \$29,910.72
- Truck 1304, oil leak for \$7,130.22

Examples of Pat's Pump and Blower repairs since October 2018:

- Truck 2925, rebuilt the blower pump for \$13,020.00

- Truck 2550, rebuilt water pump for \$5,064.46

Based on the ongoing service and repairs needed in order to keep the Solid Waste and Utility vehicles operational and continue servicing our City residents and customers we are requesting to increase the annual expenditure to \$430,000.00.