

CITY OF BOYNTON BEACH
EXPENDITURE & REVENUE AMENDMENTS
FISCAL YEAR 2017 - 2018

Exhibit A

		2017/18 CURRENT BUDGET	CITY MANAGER Budget Adjustment		2017/18 AMENDED BUDGET
			Revenue	Expenditures	
<u>General Fund</u>					
001-0000-389-91.00	FUND BALANCE APPROPRIATED	5,884,506	-5,766,406		118,100
	Adopted Fund Total Revenues	93,253,628	-5,766,406		87,487,222
001-1211-512.34-55	TOWN SQUARE AGREEMENT	10,012,551		-5,766,406	4,246,145
	Adopted Fund Total Expenses	93,253,628		-5,766,406	87,487,222
<u>Traffic Safety Fund</u>					
103-0000-354-05.00	VIOLATIONS LOCAL ORD.	1,010,000	63,000		1,073,000
	Adopted Fund Total Revenues	1,067,500	63,000		1,130,500
103-2110-521.31-11	LEGAL FEES & COSTS	30,000		18,000	48,000
103-2110-521.44-30	EQUIPMENT RENTAL	745,000		45,000	790,000
	Adopted Fund Total Expenses	1,067,500		63,000	1,130,500
<u>Capital Improvement Fund</u>					
302-0000-369.22-00	CRA REIMBURSEMENT	0	1,600,000		1,600,000
	Adopted Fund Total Revenues	1,990,327	1,600,000		3,590,327
302-4121-580.63-00	IMPVTS OTHER THAN BLDGS.	0		1,600,000	1,600,000
	Adopted Fund Total Expenses	1,990,327		1,600,000	3,590,327
<u>Boynton Beach Memorial Park Fund</u>					
631-0000-343.81-00	OPENINGS/CLOSINGS	40,000	5,000		45,000
631-0000-343.83-00	CEMETERY-SALE OF LOTS	40,000	10,000		50,000
	Adopted Fund Total Revenues	306,131	15,000		321,131
631-3110-539.99-05	REFUND ON CEMETERY LOTS	0		15,000	15,000
	Adopted Fund Total Expenses	306,131		15,000	321,131