

Hydraulic Analysis for Downtown Stormwater System
Task Order No. UT-2C-01
Budget
Task 1 Town Square Permit Support

Task No.	Description	Principal	Project Manager	Engineer	GIS Specialist	CADD/ Technician	Clerical	Total Hours	Total Labor	ODCs
		\$270	\$250	\$160	\$180	\$140	\$120			
		Hrs	Hrs	Hrs	Hrs	Hrs	Hrs	Hrs	\$	\$
1	Kickoff & ERP Pre-Application Meetings	2	8	8		16	1	35	\$ 6,180	\$ 200
SUB-TOTAL		2	8	8	0	16	1	35	\$ 6,180	\$ 200
Total Fee									\$6,380	

Budget
Task 2 Downtown Watershed Permit Update

Task No.	Description	Principal	Project Manager	Engineer	GIS Specialist	CADD/ Technician	Clerical	Total Hours	Total Labor	ODCs
		\$270	\$250	\$160	\$180	\$140	\$120			
		Hrs	Hrs	Hrs	Hrs	Hrs	Hrs	Hrs	\$	\$
2.1	Data Collection, Evaluation, & Supplemental Survey									
2.1.1	Data Collection and Evaluation	2	4	8	8	0	2	24	\$ 4,500	\$ 50
2.1.2	Field Reconnaissance	0	2	8	2	8	0	20	\$ 3,260	\$ 100
2.1.3	Supplemental Survey Request	0	0	0	0	0	0	0	\$ -	\$ -
2.2	Stormwater Model Update	8	8	16	8	48	0	88	\$ 14,880	
2.3	ERP Permit Application	4	16	50	0	24	16	110	\$ 18,360	\$ 1,200
2.4	Project and Quality Management Meetings									
2.4.1	Project Meetings	4	12	12	0	0	3	31	\$ 6,360	\$ 300
2.4.2	Project Quality Management	8	1	8	0	0	0	17	\$ 3,690	\$ -
2.4.3	Project Status Reports	0	8	0	0	0	8	16	\$ 2,960	
SUB-TOTAL		26	51	102	18	80	29	306	\$ 54,010	\$ 1,650
Total Project									\$55,660	