



CRA Advisory Board Meeting
Thursday, February 7, 2019 - 6:30 PM
Intracoastal Park Clubhouse, 2240 N. Federal Highway, Boynton Beach, FL 33435
561-737-3256
ADVISORY BOARD AGENDA

1. **Call to Order**
2. **Roll Call**
3. **Agenda Approval**
 - A. Additions, Deletions, Corrections to the Agenda
 - B. Adoption of Agenda
4. **Information Only**
 - A. Financial Report Period Ending January 31, 2019
 - B. Neighborhood Officer Program 1st Quarter Report for FY 2018 - 2019
5. **Public Comment**
6. **Consent**
 - A. Approval of CRA Advisory Board Meeting Minutes - December 6, 2018
7. **Assignments**
 - A. Pending Assignments
 - B. Reports on Pending Assignments
 - C. New Assignments
 1. Discussion Regarding an Educational/Job Training Grant **REVISED**
8. **CRA Board Items for CRA Advisory Board Review and Recommendations**
 - A. **Old Business**
 - B. **New Business**
 1. Consideration of Grant Funding for the Boynton Beach CRA FY 2018-19 (Winter) Nonprofit Organization Grant Program
9. **Future Agenda Items**
10. **Adjournment**

THE CRA SHALL FURNISH APPROPRIATE AUXILIARY AIDS AND SERVICES WHERE NECESSARY TO AFFORD AN INDIVIDUAL WITH A DISABILITY AN EQUAL OPPORTUNITY TO PARTICIPATE IN AND ENJOY THE BENEFITS OF A SERVICE, PROGRAM OR ACTIVITY CONDUCTED BY THE CRA. PLEASE CONTACT THE CRA, (561) 737-3256, AT LEAST 48 HOURS PRIOR TO THE PROGRAM OR ACTIVITY IN ORDER FOR THE CRA TO REASONABLY ACCOMMODATE YOUR REQUEST.

ADDITIONAL AGENDA ITEMS MAY BE ADDED SUBSEQUENT TO THE PUBLICATION OF THE AGENDA ON THE CRA'S WEBSITE. INFORMATION REGARDING ITEMS ADDED TO THE AGENDA AFTER IT IS PUBLISHED ON THE CRA'S WEBSITE CAN BE OBTAINED FROM THE CRA OFFICE.



ADVISORY BOARD ITEM 4.A.

INFORMATION ONLY

SUBJECT:

Financial Report Period Ending January 31, 2019

SUMMARY:

Attached is the monthly budget report representing the revenues and expenses for January 2019 (Attachment I); Statement of Revenues, Expenditures and Changes in Fund Balance Report (Attachment II); and Budget Comparison Schedule - General Fund (Attachment III).

CRA PLAN/PROJECT/PROGRAM:

2016 Boynton Beach Community Redevelopment Plan and FY 2018-2019 CRA Budget

ATTACHMENTS:

Description

- ▣ **Attachment I - Monthly Financial Report for period Ending January 31, 2019**
- ▣ **Attachment II - Statement of Revenues, Expenditures and Changes in Fund Balance Report**
- ▣ **Attachment III - Budget Comparison Schedule**

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

01 -GENERAL FUND
FINANCIAL SUMMARY

	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
REVENUE SUMMARY							
T.I.F.INCOME	12,421,686	12,421,686	0.00	12,558,411.00	0.00 (	136,725.00)	1.10-
MARINA RENT & GRANT INC	1,000,000	1,000,000	5,081.69	273,326.65	0.00	726,673.35	72.67
INVESTMENT INCOME	0	0	0.00	8,572.96	0.00 (	8,572.96)	0.00
CONTRIBUTIONS & DONATION	0	0	0.00	63,471.99	0.00 (	63,471.99)	0.00
MISCELLANEOUS	0	0	501.56	6,710.73	0.00 (	6,710.73)	0.00
TOTAL REVENUES	13,421,686	13,421,686	5,583.25	12,910,493.33	0.00	511,192.67	3.81
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
LEGISLATIVE	30,000	30,000	121.75	4,146.09	1,500.00	24,353.91	81.18
ADMINISTRATIVE	522,480	522,480	35,976.60	151,464.86	0.00	371,015.14	71.01
FINANCE	194,309	194,309	13,436.22	57,238.55	420.00	136,650.45	70.33
INSURANCES	172,500	172,500	0.00	111,664.89	0.00	60,835.11	35.27
PROFESSIONAL SERVICES	264,000	264,000	28,382.35	37,457.44	70,737.00	155,805.56	59.02
PLANNING	122,060	122,060	6,306.23	26,479.95	0.00	95,580.05	78.31
BUILDINGS & PROPERTY	723,545	723,545	20,376.50	146,614.96	98,602.56	478,327.48	66.11
MARINA	1,000,000	1,000,000	81,131.37	284,795.31	0.00	715,204.69	71.52
COMMUNICATIONS & TECHNOLO	79,500	79,500	4,196.38	10,083.96	30,904.24	38,511.80	48.44
CONTINGENCY	100,000	100,000	0.00	0.00	0.00	100,000.00	100.00
MARKETING	149,089	149,089	5,574.77	30,896.29	0.00	118,192.71	79.28
SPECIAL EVENTS	69,756	69,756	4,560.82	19,615.20	0.00	50,140.80	71.88
EMPLOYEE BEBEFITS	395,679	395,679	12,073.86	72,232.70	0.00	323,446.30	81.74
DEBT SERVICE	2,136,465	2,136,465	2,136,465.00	2,136,465.00	0.00	0.00	0.00
TRANSFER OUT	7,462,303	7,462,303	7,462,303.00	7,462,303.00	0.00	0.00	0.00
TOTAL EXPENDITURES	13,421,686	13,421,686	9,810,904.85	10,551,458.20	202,163.80	2,668,064.00	19.88
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0	0	(9,805,321.60)	2,359,035.13	(202,163.80)	(2,156,871.33)	0.00

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

01 -GENERAL FUND

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
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T.I.F.INCOME							
01-41000 T.I.F. COLLECTIONS	12,421,686	12,421,686	0.00	12,558,411.00	0.00 (136,725.00)	1.10-
TOTAL T.I.F.INCOME	12,421,686	12,421,686	0.00	12,558,411.00	0.00 (	136,725.00)	1.10-
MARINA RENT & GRANT INC							
01-42115 MARINA RENTS	100,000	100,000	8,742.14	33,337.64	0.00	66,662.36	66.66
01-42116 MISCELLANEOUS RENTS FRO PROPE	0	0	586.38	2,211.38	0.00 (	2,211.38)	0.00
01-42117 MARINA FUEL SALES	900,000	900,000	0.00	241,328.25	0.00	658,671.75	73.19
01-42118 MARINA MISC INCOME	0	0 (	4,246.83) (	3,550.62)	0.00	3,550.62	0.00
TOTAL MARINA RENT & GRANT INC	1,000,000	1,000,000	5,081.69	273,326.65	0.00	726,673.35	72.67
MARKETING INCOME	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
FESTIVALS & EVENT INCOME	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
INVESTMENT INCOME							
01-46100 INTEREST INCOME	0	0	0.00	8,572.96	0.00 (	8,572.96)	0.00
TOTAL INVESTMENT INCOME	0	0	0.00	8,572.96	0.00 (	8,572.96)	0.00
CONTRIBUTIONS & DONATION							
01-47200 IN KIND REVENUE	0	0	0.00	63,471.99	0.00 (	63,471.99)	0.00
TOTAL CONTRIBUTIONS & DONATION	0	0	0.00	63,471.99	0.00 (	63,471.99)	0.00
MISCELLANEOUS							
01-48100 MISCELLANEOUS INCOME	0	0	501.56	6,710.73	0.00 (	6,710.73)	0.00
TOTAL MISCELLANEOUS	0	0	501.56	6,710.73	0.00 (	6,710.73)	0.00
OTHER FINANCING SOURCES	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	13,421,686 =====	13,421,686 =====	5,583.25 =====	12,910,493.33 =====	0.00 =====	511,192.67 =====	3.81 =====

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

01 -GENERAL FUND
LEGISLATIVE

	ORIGINAL	AMENDED	MONTHLY	YEAR-TO-DATE	TOTAL	UNENCUMBERED	% OF
DEPARTMENTAL EXPENDITURES	BUDGET	BUDGET	ACTIVITY	BALANCE	ENCUMBERED	BALANCE	BUDGET REMAINING
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PURCHASED/CONTRACT SERV							
01-51010-200 CONTRACTUAL EXPENSE	7,500	7,500	0.00	226.00	1,500.00	5,774.00	76.99
01-51010-216 ADVERTISING & PUBLIC NOTI	6,500	6,500	78.95	890.79	0.00	5,609.21	86.30
01-51010-225 ASSOC. MEETINGS & SEMINAR	14,500	14,500	32.11	3,018.61	0.00	11,481.39	79.18
01-51010-227 DELIVERY SERVICES	750	750	0.00	0.00	0.00	750.00	100.00
TOTAL PURCHASED/CONTRACT SERV	29,250	29,250	111.06	4,135.40	1,500.00	23,614.60	80.73
 SUPPLIES							
01-51010-310 OFFICE SUPPLIES	750	750	10.69	10.69	0.00	739.31	98.57
TOTAL SUPPLIES	750	750	10.69	10.69	0.00	739.31	98.57
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TOTAL LEGISLATIVE	30,000	30,000	121.75	4,146.09	1,500.00	24,353.91	81.18

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

01 -GENERAL FUND
ADMINISTRATIVE

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
PERSONNEL SERVICES							
01-51230-100 PERSONNEL SERVICES	457,250	457,250	32,481.18	136,643.00	0.00	320,607.00	70.12
01-51230-115 CAR ALLOWANCE	5,220	5,220	401.52	1,646.24	0.00	3,573.76	68.46
TOTAL PERSONNEL SERVICES	462,470	462,470	32,882.70	138,289.24	0.00	324,180.76	70.10
PURCHASED/CONTRACT SERV							
01-51230-225 ASSOC. MEETINGS & SEMINAR	16,900	16,900	377.38	4,171.82	0.00	12,728.18	75.31
01-51230-226 MEMBERSHIP DUES	11,085	11,085	736.00	4,311.00	0.00	6,774.00	61.11
01-51230-227 DELIVERY SERVICES	500	500	0.00	0.00	0.00	500.00	100.00
01-51230-229 CAREER DEVELOPMENT	19,500	19,500	1,496.00	2,251.00	0.00	17,249.00	88.46
TOTAL PURCHASED/CONTRACT SERV	47,985	47,985	2,609.38	10,733.82	0.00	37,251.18	77.63
SUPPLIES							
01-51230-310 OFFICE SUPPLIES	3,000	3,000	20.96	224.39	0.00	2,775.61	92.52
01-51230-315 POSTAGE	2,500	2,500	49.46	267.44	0.00	2,232.56	89.30
01-51230-340 CELLULAR PHONES	3,420	3,420	267.88	1,070.92	0.00	2,349.08	68.69
01-51230-355 SUBSCRIPTIONS	605	605	0.00	0.00	0.00	605.00	100.00
01-51230-360 BOOKS & PUBLICATIONS	500	500	146.22	146.22	0.00	353.78	70.76
TOTAL SUPPLIES	10,025	10,025	484.52	1,708.97	0.00	8,316.03	82.95
CAPITAL EXPENDITURES							
01-51230-400 EQUIPMENT COSTS	2,000	2,000	0.00	732.83	0.00	1,267.17	63.36
TOTAL CAPITAL EXPENDITURES	2,000	2,000	0.00	732.83	0.00	1,267.17	63.36
DEPRECIATION & AMORT							
TOTAL ADMINISTRATIVE	522,480	522,480	35,976.60	151,464.86	0.00	371,015.14	71.01

	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
DEPARTMENTAL EXPENDITURES							
PURCHASED/CONTRACT SERV							

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

01 -GENERAL FUND
FINANCE

	ORIGINAL	AMENDED	MONTHLY	YEAR-TO-DATE	TOTAL	UNENCUMBERED	% OF
DEPARTMENTAL EXPENDITURES	BUDGET	BUDGET	ACTIVITY	BALANCE	ENCUMBERED	BALANCE	BUDGET REMAINING
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PERSONNEL SERVICES							
01-51325-100 PERSONNEL SERVICES	168,269	168,269	12,943.80	53,069.58	0.00	115,199.42	68.46
TOTAL PERSONNEL SERVICES	168,269	168,269	12,943.80	53,069.58	0.00	115,199.42	68.46
PURCHASED/CONTRACT SERV							
01-51325-200 CONTRACTUAL EXPENSE	250	250	0.00	175.00	0.00	75.00	30.00
01-51325-201 BANK FEES	3,000	3,000	359.56	1,405.47	0.00	1,594.53	53.15
01-51325-225 ASSOC. MEETINGS & SEMINAR	8,450	8,450	22.28	150.43	420.00	7,879.57	93.25
01-51325-226 MEMBERSHIP DUES	1,300	1,300	0.00	0.00	0.00	1,300.00	100.00
01-51325-227 DELIVERY COSTS	500	500	21.12)	31.01	0.00	468.99	93.80
01-51325-229 CAREER DEVELOPMENT	5,000	5,000	0.00	647.02	0.00	4,352.98	87.06
TOTAL PURCHASED/CONTRACT SERV	18,500	18,500	360.72	2,408.93	420.00	15,671.07	84.71
SUPPLIES							
01-51325-310 OFFICE SUPPLIES	2,500	2,500	29.14	250.95	0.00	2,249.05	89.96
01-51325-340 CELLULAR PHONES	1,440	1,440	102.56	410.09	0.00	1,029.91	71.52
01-51325-355 SUBSCRIPTIONS	1,300	1,300	0.00	1,099.00	0.00	201.00	15.46
01-51325-360 BOOKS & PUBLICATIONS	700	700	0.00	0.00	0.00	700.00	100.00
01-51325-365 OFFICE PRINTING COSTS	600	600	0.00	0.00	0.00	600.00	100.00
TOTAL SUPPLIES	6,540	6,540	131.70	1,760.04	0.00	4,779.96	73.09
CAPITAL EXPENDITURES							
01-51325-400 EQUIPMENT COSTS	1,000	1,000	0.00	0.00	0.00	1,000.00	100.00
TOTAL CAPITAL EXPENDITURES	1,000	1,000	0.00	0.00	0.00	1,000.00	100.00
DEPRECIATION & AMORT							
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TOTAL FINANCE	194,309	194,309	13,436.22	57,238.55	420.00	136,650.45	70.33

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 201901 -GENERAL FUND
INSURANCES

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
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PURCHASED/CONTRACT SERV							
01-51410-213 GENERAL PROPERTY COVERAGE	172,500	172,500	0.00	111,664.89	0.00	60,835.11	35.27
TOTAL PURCHASED/CONTRACT SERV	172,500	172,500	0.00	111,664.89	0.00	60,835.11	35.27
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TOTAL INSURANCES	172,500	172,500	0.00	111,664.89	0.00	60,835.11	35.27

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 201901 -GENERAL FUND
PROFESSIONAL SERVICES

	ORIGINAL	AMENDED	MONTHLY	YEAR-TO-DATE	TOTAL	UNENCUMBERED	% OF
DEPARTMENTAL EXPENDITURES	BUDGET	BUDGET	ACTIVITY	BALANCE	ENCUMBERED	BALANCE	BUDGET REMAINING
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PURCHASED/CONTRACT SERV							
01-51420-200 CONTRACTUAL EXPENSE	142,000	142,000	28,382.35	38,331.93	6,237.00	97,431.07	68.61
01-51420-201 CONTRACT LEGAL	100,000	100,000	0.00 (	874.49)	50,000.00	50,874.49	50.87
01-51420-204 CITY STAFF COSTS	22,000	22,000	0.00	0.00	14,500.00	7,500.00	34.09
TOTAL PURCHASED/CONTRACT SERV	264,000	264,000	28,382.35	37,457.44	70,737.00	155,805.56	59.02
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TOTAL PROFESSIONAL SERVICES	264,000	264,000	28,382.35	37,457.44	70,737.00	155,805.56	59.02

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

01 -GENERAL FUND
PLANNING

	ORIGINAL	AMENDED	MONTHLY	YEAR-TO-DATE	TOTAL	UNENCUMBERED	% OF
DEPARTMENTAL EXPENDITURES	BUDGET	BUDGET	ACTIVITY	BALANCE	ENCUMBERED	BALANCE	BUDGET REMAINING
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PERSONNEL SERVICES							
01-51440-100 PERSONNEL SERVICES	78,950	78,950	6,073.00	24,899.37	0.00	54,050.63	68.46
TOTAL PERSONNEL SERVICES	78,950	78,950	6,073.00	24,899.37	0.00	54,050.63	68.46
PURCHASED/CONTRACT SERV							
01-51440-225 ASSOC. MEETINGS & SEMINAR	29,820	29,820	59.11	879.40	0.00	28,940.60	97.05
01-51440-226 MEMBERSHIP DUES	1,350	1,350	0.00	0.00	0.00	1,350.00	100.00
01-51440-227 DELIVERY SERVICES	300	300	0.00	16.49	0.00	283.51	94.50
01-51440-229 CAREER DEVELOPMENT	6,300	6,300	0.00	0.00	0.00	6,300.00	100.00
TOTAL PURCHASED/CONTRACT SERV	37,770	37,770	59.11	895.89	0.00	36,874.11	97.63
SUPPLIES							
01-51440-310 OFFICE SUPPLIES	1,500	1,500	28.92	204.09	0.00	1,295.91	86.39
01-51440-340 CELLULAR PHONES	540	540	45.00	180.00	0.00	360.00	66.67
01-51440-355 SUBSCRIPTIONS	1,500	1,500	100.20	300.60	0.00	1,199.40	79.96
01-51440-360 BOOKS & PUBLICATIONS	300	300	0.00	0.00	0.00	300.00	100.00
01-51440-365 OFFICE PRINTING COSTS	1,500	1,500	0.00	0.00	0.00	1,500.00	100.00
TOTAL SUPPLIES	5,340	5,340	174.12	684.69	0.00	4,655.31	87.18
CAPITAL EXPENDITURES	_____	_____	_____	_____	_____	_____	_____
DEPRECIATION & AMORT	_____	_____	_____	_____	_____	_____	_____
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TOTAL PLANNING	122,060	122,060	6,306.23	26,479.95	0.00	95,580.05	78.31

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

01 -GENERAL FUND
BUILDINGS & PROPERTY

	ORIGINAL	AMENDED	MONTHLY	YEAR-TO-DATE	TOTAL	UNENCUMBERED	% OF
DEPARTMENTAL EXPENDITURES	BUDGET	BUDGET	ACTIVITY	BALANCE	ENCUMBERED	BALANCE	BUDGET REMAINING
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PURCHASED/CONTRACT SERV							
01-51620-200 CONTRACTUAL EXPENSE	3,045	3,045	0.00	514.94	0.00	2,530.06	83.09
01-51620-201 PROPERTY TAXES & ASSOC. D	75,000	75,000	1,146.95	10,308.40	0.00	64,691.60	86.26
01-51620-205 RENTAL OF OFFICES	104,000	104,000	5,977.87	23,913.06	0.00	80,086.94	77.01
01-51620-208 EQUIPMENT LEASES	11,500	11,500	358.11	1,292.47	8,852.56	1,354.97	11.78
01-51620-209 PROPERTY MAINTENENCE COST	490,000	490,000	11,629.91	39,270.57	89,750.00	360,979.43	73.67
01-51620-210 IN KIND EXPENSE	0	0	0.00	63,471.99	0.00 (	63,471.99)	0.00
01-51620-224 SIGNAGE	10,000	10,000	0.00	387.50	0.00	9,612.50	96.13
TOTAL PURCHASED/CONTRACT SERV	693,545	693,545	19,112.84	139,158.93	98,602.56	455,783.51	65.72
SUPPLIES							
01-51620-325 ELECTRICITY COSTS	15,000	15,000	740.50	4,767.74	0.00	10,232.26	68.22
01-51620-326 WATER CHARGES	15,000	15,000	523.16	2,688.29	0.00	12,311.71	82.08
TOTAL SUPPLIES	30,000	30,000	1,263.66	7,456.03	0.00	22,543.97	75.15
CAPITAL EXPENDITURES							
	_____	_____	_____	_____	_____	_____	_____
DEPRECIATION & AMORT							
	_____	_____	_____	_____	_____	_____	_____
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TOTAL BUILDINGS & PROPERTY	723,545	723,545	20,376.50	146,614.96	98,602.56	478,327.48	66.11

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

01 -GENERAL FUND
MARINA

	ORIGINAL	AMENDED	MONTHLY	YEAR-TO-DATE	TOTAL	UNENCUMBERED	% OF
DEPARTMENTAL EXPENDITURES	BUDGET	BUDGET	ACTIVITY	BALANCE	ENCUMBERED	BALANCE	BUDGET REMAINING
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PURCHASED/CONTRACT SERV							
01-51630-200 CONTRACTUAL	500	500	0.00	450.00	0.00	50.00	10.00
01-51630-209 PROPERTY MAINTENENCE	28,000	28,000	895.90	7,438.11	0.00	20,561.89	73.44
01-51630-241 MARINA FUEL MANAGEMENT	187,180	187,180	15,573.17	62,292.68	0.00	124,887.32	66.72
01-51630-242 MARINE FUEL STATION OVERH	29,500	29,500	2,225.08	10,211.17	0.00	19,288.83	65.39
TOTAL PURCHASED/CONTRACT SERV	245,180	245,180	18,694.15	80,391.96	0.00	164,788.04	67.21
SUPPLIES							
01-51630-310 OFFICE SUPPLIES	1,000	1,000	28.14	262.03	0.00	737.97	73.80
01-51630-325 ELECTRIC COSTS	8,100	8,100	490.89	1,672.29	0.00	6,427.71	79.35
01-51630-326 WATER COSTS	12,000	12,000	728.22	1,923.67	0.00	10,076.33	83.97
01-51630-327 GASOLINE & DEISEL FUEL PU	721,720	721,720	60,635.86	197,080.08	0.00	524,639.92	72.69
01-51630-328 MARINA DIESEL SALES TAX	12,000	12,000	554.11	3,465.28	0.00	8,534.72	71.12
TOTAL SUPPLIES	754,820	754,820	62,437.22	204,403.35	0.00	550,416.65	72.92
CAPITAL EXPENDITURES							
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TOTAL MARINA	1,000,000	1,000,000	81,131.37	284,795.31	0.00	715,204.69	71.52

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

01 -GENERAL FUND
COMMUNICATIONS & TECHNOLO

	ORIGINAL	AMENDED	MONTHLY	YEAR-TO-DATE	TOTAL	UNENCUMBERED	% OF
DEPARTMENTAL EXPENDITURES	BUDGET	BUDGET	ACTIVITY	BALANCE	ENCUMBERED	BALANCE	BUDGET REMAINING
<hr/>							
PURCHASED/CONTRACT SERV							
01-51650-200 CONTRACTUAL EXPENSE	3,000	3,000	0.00	0.00	0.00	3,000.00	100.00
01-51650-210 CITY IT SUPPORT	27,000	27,000	0.00 (	6,353.76)	26,178.00	7,175.76	26.58
01-51650-211 COMPUTER SOFTWARE & LICEN	3,500	3,500	0.00	1,382.27	0.00	2,117.73	60.51
01-51650-212 FINANCIAL SOFTWARE MAINTEN	29,000	29,000	2,970.00	10,584.08	0.00	18,415.92	63.50
TOTAL PURCHASED/CONTRACT SERV	62,500	62,500	2,970.00	5,612.59	26,178.00	30,709.41	49.14
SUPPLIES							
01-51650-330 TELEPHONE LINES	8,000	8,000	609.01	2,260.86	0.00	5,739.14	71.74
TOTAL SUPPLIES	8,000	8,000	609.01	2,260.86	0.00	5,739.14	71.74
CAPITAL EXPENDITURES							
01-51650-400 EQUIPMENT COSTS	9,000	9,000	617.37	2,210.51	4,726.24	2,063.25	22.93
TOTAL CAPITAL EXPENDITURES	9,000	9,000	617.37	2,210.51	4,726.24	2,063.25	22.93
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TOTAL COMMUNICATIONS & TECHNOLO	79,500	79,500	4,196.38	10,083.96	30,904.24	38,511.80	48.44

	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
DEPARTMENTAL EXPENDITURES							
CAPITAL EXPENDITURES							

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 201901 -GENERAL FUND
CONTINGENCY

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
<hr/>							
PURCHASED/CONTRACT SERV							
01-51990-200 CONTRACTUAL EXPENSE	100,000	100,000	0.00	0.00	0.00	100,000.00	100.00
TOTAL PURCHASED/CONTRACT SERV	100,000	100,000	0.00	0.00	0.00	100,000.00	100.00
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TOTAL CONTINGENCY	100,000	100,000	0.00	0.00	0.00	100,000.00	100.00

	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
DEPARTMENTAL EXPENDITURES							
PURCHASED/CONTRACT SERV							

	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
DEPARTMENTAL EXPENDITURES							
PURCHASED/CONTRACT SERV							

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

01 -GENERAL FUND
MARKETING

	ORIGINAL	AMENDED	MONTHLY	YEAR-TO-DATE	TOTAL	UNENCUMBERED	% OF
DEPARTMENTAL EXPENDITURES	BUDGET	BUDGET	ACTIVITY	BALANCE	ENCUMBERED	BALANCE	BUDGET REMAINING
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PERSONNEL SERVICES							
01-57400-100 PERSONNEL SERVICES	64,594	64,594	4,968.80	20,372.01	0.00	44,221.99	68.46
TOTAL PERSONNEL SERVICES	64,594	64,594	4,968.80	20,372.01	0.00	44,221.99	68.46
PURCHASED/CONTRACT SERV							
01-57400-216 ADVERTISING & PUBLIC NOTI	40,000	40,000	0.00	4,335.00	0.00	35,665.00	89.16
01-57400-218 ANNUAL REPORT & BROCHURES	6,000	6,000	0.00	0.00	0.00	6,000.00	100.00
01-57400-225 ASSOC. MEETINGS & SEMINAR	4,400	4,400	0.00	102.24	0.00	4,297.76	97.68
01-57400-226 MEMBERSHIP DUES	5,850	5,850	0.00	0.00	0.00	5,850.00	100.00
01-57400-227 DELIVERY SERVICES	4,000	4,000	0.00	0.00	0.00	4,000.00	100.00
01-57400-229 CAREER DEVELOPMENT	2,500	2,500	0.00	0.00	0.00	2,500.00	100.00
01-57400-236 PHOTOGRAPHY / VIDEOS	15,000	15,000	540.00	4,520.00	0.00	10,480.00	69.87
TOTAL PURCHASED/CONTRACT SERV	77,750	77,750	540.00	8,957.24	0.00	68,792.76	88.48
SUPPLIES							
01-57400-310 OFFICE SUPPLIES	1,500	1,500	20.97	202.04	0.00	1,297.96	86.53
01-57400-340 CELLULAR PHONES	540	540	45.00	180.00	0.00	360.00	66.67
01-57400-355 SUBSCRIPTIONS	1,005	1,005	0.00	0.00	0.00	1,005.00	100.00
01-57400-360 BOOKS & PUBLICATIONS	200	200	0.00	0.00	0.00	200.00	100.00
01-57400-365 OFFICE PRINTING COSTS	3,500	3,500	0.00	1,185.00	0.00	2,315.00	66.14
TOTAL SUPPLIES	6,745	6,745	65.97	1,567.04	0.00	5,177.96	76.77
DEPRECIATION & AMORT							
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TOTAL MARKETING	149,089	149,089	5,574.77	30,896.29	0.00	118,192.71	79.28

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

01 -GENERAL FUND
SPECIAL EVENTS

	ORIGINAL	AMENDED	MONTHLY	YEAR-TO-DATE	TOTAL	UNENCUMBERED	% OF
DEPARTMENTAL EXPENDITURES	BUDGET	BUDGET	ACTIVITY	BALANCE	ENCUMBERED	BALANCE	BUDGET REMAINING
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PERSONNEL SERVICES							
01-57500-100 PERSONNEL SERVICES	58,066	58,066	4,466.60	18,313.10	0.00	39,752.90	68.46
TOTAL PERSONNEL SERVICES	58,066	58,066	4,466.60	18,313.10	0.00	39,752.90	68.46
PURCHASED/CONTRACT SERV							
01-57500-225 ASSOC. MEETINGS & SEMINAR	6,100	6,100	0.00	222.92	0.00	5,877.08	96.35
01-57500-226 MEMBERSHIP DUES	500	500	0.00	0.00	0.00	500.00	100.00
01-57500-229 CAREER DEVELOPMENT	2,500	2,500	0.00	321.00	0.00	2,179.00	87.16
TOTAL PURCHASED/CONTRACT SERV	9,100	9,100	0.00	543.92	0.00	8,556.08	94.02
SUPPLIES							
01-57500-310 OFFICE SUPPLIES	1,500	1,500	49.22	578.18	0.00	921.82	61.45
01-57500-340 CELLULAR PHONES	540	540	45.00	180.00	0.00	360.00	66.67
01-57500-355 SUBSCRIPTIONS	250	250	0.00	0.00	0.00	250.00	100.00
01-57500-360 BOOKS & PUBLICATIONS	300	300	0.00	0.00	0.00	300.00	100.00
TOTAL SUPPLIES	2,590	2,590	94.22	758.18	0.00	1,831.82	70.73
CAPITAL EXPENDITURES	_____	_____	_____	_____	_____	_____	_____
DEPRECIATION & AMORT	_____	_____	_____	_____	_____	_____	_____
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TOTAL SPECIAL EVENTS	69,756	69,756	4,560.82	19,615.20	0.00	50,140.80	71.88

	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
DEPARTMENTAL EXPENDITURES							
INTERFUND/INTERDEPTMENTL							

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

01 -GENERAL FUND
EMPLOYEE BEBEBITS

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
PERSONNEL SERVICES							
01-59000-151 F.I.C.A.	48,000	48,000	3,633.61	14,030.45	0.00	33,969.55	70.77
01-59000-152 MEDICARE	11,277	11,277	849.80	3,594.33	0.00	7,682.67	68.13
01-59000-153 RETIREMENT PLAN 401(a)	173,854	173,854	250.00	48,773.00	0.00	125,081.00	71.95
01-59000-154 WORKERS COMP INSURANCE	2,500	2,500	0.00	0.00	0.00	2,500.00	100.00
01-59000-155 HEALTH INSURANCE	110,000	110,000	6,513.96	1,971.85	0.00	108,028.15	98.21
01-59000-156 DENTAL INSURANCE	4,500	4,500	314.71	1,377.91	0.00	3,122.09	69.38
01-59000-157 LIFE INSURANCE	1,500	1,500	48.30	193.20	0.00	1,306.80	87.12
01-59000-158 SHORT / LONG TERM DISABIL	3,448	3,448	425.05	2,125.25	0.00	1,322.75	38.36
01-59000-159 UNEMPLOYMENT CHARGES	5,000	5,000	0.00	0.00	0.00	5,000.00	100.00
01-59000-160 VISION INSURANCE	600	600	38.43	166.71	0.00	433.29	72.22
01-59000-161 COMPENSATED ABSENSES	35,000	35,000	0.00	0.00	0.00	35,000.00	100.00
TOTAL PERSONNEL SERVICES	395,679	395,679	12,073.86	72,232.70	0.00	323,446.30	81.74
TOTAL EMPLOYEE BEBEBITS	395,679	395,679	12,073.86	72,232.70	0.00	323,446.30	81.74

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 201901 -GENERAL FUND
DEBT SERVICE

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
<hr/>							
DEBT SERVICE							
<hr/>							
OTHER FINANCING USES							
01-59800-990 TRANS OUT TO DEBT SERVICE	2,136,465	2,136,465	2,136,465.00	2,136,465.00	0.00	0.00	0.00
TOTAL OTHER FINANCING USES	2,136,465	2,136,465	2,136,465.00	2,136,465.00	0.00	0.00	0.00
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TOTAL DEBT SERVICE	2,136,465	2,136,465	2,136,465.00	2,136,465.00	0.00	0.00	0.00

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

01 -GENERAL FUND
TRANSFER OUT

	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
DEPARTMENTAL EXPENDITURES							
OTHER FINANCING USES							
01-59999-990 INTERFUND TRANSFERS OUT	7,462,303	7,462,303	7,462,303.00	7,462,303.00	0.00	0.00	0.00
TOTAL OTHER FINANCING USES	7,462,303	7,462,303	7,462,303.00	7,462,303.00	0.00	0.00	0.00
TOTAL TRANSFER OUT	7,462,303	7,462,303	7,462,303.00	7,462,303.00	0.00	0.00	0.00
TOTAL EXPENDITURES	13,421,686 =====	13,421,686 =====	9,810,904.85 =====	10,551,458.20 =====	202,163.80 =====	2,668,064.00 =====	19.88 =====
REVENUES OVER/ (UNDER) EXPENDITURES	0	0	(9,805,321.60)	2,359,035.13	(202,163.80)	(2,156,871.33)	0.00

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

02 -PROJECTS FUND
FINANCIAL SUMMARY

	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
REVENUE SUMMARY							
FESTIVALS & EVENT INCOME	0	0	1,000.00	50,065.79	0.00 (	50,065.79)	0.00
INVESTMENT INCOME	0	0	0.00	30,206.78	0.00 (	30,206.78)	0.00
MISCELLANEOUS	0	0	300.00	4,099.74	0.00 (	4,099.74)	0.00
OTHER FINANCING SOURCES	10,728,094	10,728,094	7,462,303.00	7,462,303.00	0.00	3,265,791.00	30.44
TOTAL REVENUES	10,728,094	10,728,094	7,463,603.00	7,546,675.31	0.00	3,181,418.69	29.66
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
OPERATING EXPENSES	429,979	429,979	2,280.00	39,045.66	0.00	390,933.34	90.92
CAPITAL OUTLAY	7,192,759	7,192,759	800.00	13,178.75	3,700,028.84	3,479,551.41	48.38
ECONOMIC DEVELOPMENT	1,841,356	1,841,356	1,282.68	16,232.68	45,312.32	1,779,811.00	96.66
PROJECTS AND PROGRAMS	1,264,000	1,264,000	18,106.64	279,326.98	370,000.00	614,673.02	48.63
TOTAL EXPENDITURES	10,728,094	10,728,094	22,469.32	347,784.07	4,115,341.16	6,264,968.77	58.40
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0	0	7,441,133.68	7,198,891.24	(4,115,341.16)	(3,083,550.08)	0.00

	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
FESTIVALS & EVENT INCOME							
02-44100 FESTIVAL & EVENT INCOME	0	0	1,000.00	50,065.79	0.00 (50,065.79)	0.00
TOTAL FESTIVALS & EVENT INCOME	0	0	1,000.00	50,065.79	0.00 (50,065.79)	0.00
INTERGOVERNMENTAL REV							
INVESTMENT INCOME							
02-46100 INTEREST INCOME	0	0	0.00	30,206.78	0.00 (30,206.78)	0.00
TOTAL INVESTMENT INCOME	0	0	0.00	30,206.78	0.00 (30,206.78)	0.00
MISCELLANEOUS							
02-48100 MISCELLANEOUS INCOME	0	0	300.00	4,099.74	0.00 (4,099.74)	0.00
TOTAL MISCELLANEOUS	0	0	300.00	4,099.74	0.00 (4,099.74)	0.00
OTHER FINANCING SOURCES							
02-49100 OTHER FINANCING SOURCES	3,265,791	3,265,791	0.00	0.00	0.00	3,265,791.00	100.00
02-49900 TRANSFERS IN	7,462,303	7,462,303	7,462,303.00	7,462,303.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	10,728,094	10,728,094	7,462,303.00	7,462,303.00	0.00	3,265,791.00	30.44
TOTAL REVENUES	10,728,094	10,728,094	7,463,603.00	7,546,675.31	0.00	3,181,418.69	29.66

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

02 -PROJECTS FUND
BOND #2 ISSUE COST

	ORIGINAL	AMENDED	MONTHLY	YEAR-TO-DATE	TOTAL	UNENCUMBERED	% OF
DEPARTMENTAL EXPENDITURES	BUDGET	BUDGET	ACTIVITY	BALANCE	ENCUMBERED	BALANCE	BUDGET REMAINING
CAPITAL EXPENDITURES							

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

02 -PROJECTS FUND
OPERATING EXPENSES

	ORIGINAL	AMENDED	MONTHLY	YEAR-TO-DATE	TOTAL	UNENCUMBERED	% OF
DEPARTMENTAL EXPENDITURES	BUDGET	BUDGET	ACTIVITY	BALANCE	ENCUMBERED	BALANCE	BUDGET REMAINING
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PURCHASED/CONTRACT SERV							
02-58100-201 BANK FEES	0	0	0.00	30.00	0.00 (30.00)	0.00
02-58100-202 CONTINGENCY EXPENSE	100,000	100,000	0.00	0.00	0.00	100,000.00	100.00
02-58100-203 CONTRACTUAL EXPENSE	204,979	204,979	2,280.00	7,480.66	0.00	197,498.34	96.35
02-58100-213 LEGAL FEES	125,000	125,000	0.00	31,535.00	0.00	93,465.00	74.77
TOTAL PURCHASED/CONTRACT SERV	429,979	429,979	2,280.00	39,045.66	0.00	390,933.34	90.92
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TOTAL OPERATING EXPENSES	429,979	429,979	2,280.00	39,045.66	0.00	390,933.34	90.92

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 201902 -PROJECTS FUND
CAPITAL OUTLAY

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
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CAPITAL EXPENDITURES							
02-58200-401 BUILDINGS	475,000	475,000	0.00	11,527.92	28.84	463,443.24	97.57
02-58200-404 CONSTRUCTION IN PROGRESS	190,000	190,000	0.00	495.31	0.00	189,504.69	99.74
02-58200-405 SITE WORK AND DEMOLITION	66,315	66,315	0.00	0.00	0.00	66,315.00	100.00
02-58200-406 INFRASTRUCTURE AND STREET	6,461,444	6,461,444	800.00	1,155.52	3,700,000.00	2,760,288.48	42.72
TOTAL CAPITAL EXPENDITURES	7,192,759	7,192,759	800.00	13,178.75	3,700,028.84	3,479,551.41	48.38
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TOTAL CAPITAL OUTLAY	7,192,759	7,192,759	800.00	13,178.75	3,700,028.84	3,479,551.41	48.38

	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
DEPARTMENTAL EXPENDITURES							
CAPITAL EXPENDITURES							

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 201902 -PROJECTS FUND
ECONOMIC DEVELOPMENT

	ORIGINAL	AMENDED	MONTHLY	YEAR-TO-DATE	TOTAL	UNENCUMBERED	% OF
DEPARTMENTAL EXPENDITURES	BUDGET	BUDGET	ACTIVITY	BALANCE	ENCUMBERED	BALANCE	BUDGET REMAINING
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CAPITAL EXPENDITURES							
02-58400-443 DIFA-ECONOMIC DEVELOPMENT	1,207,000	1,207,000	0.00	0.00	0.00	1,207,000.00	100.00
02-58400-444 ECONOMIC DEVELOPMENT GRAN	554,356	554,356	1,057.68	1,057.68	45,312.32	507,986.00	91.64
02-58400-445 MARKETING INCENTIVES	80,000	80,000	225.00	15,175.00	0.00	64,825.00	81.03
TOTAL CAPITAL EXPENDITURES	1,841,356	1,841,356	1,282.68	16,232.68	45,312.32	1,779,811.00	96.66
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TOTAL ECONOMIC DEVELOPMENT	1,841,356	1,841,356	1,282.68	16,232.68	45,312.32	1,779,811.00	96.66

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

02 -PROJECTS FUND
PROJECTS AND PROGRAMS

	ORIGINAL	AMENDED	MONTHLY	YEAR-TO-DATE	TOTAL	UNENCUMBERED	% OF
DEPARTMENTAL EXPENDITURES	BUDGET	BUDGET	ACTIVITY	BALANCE	ENCUMBERED	BALANCE	BUDGET REMAINING
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CAPITAL EXPENDITURES							
02-58500-460 COMMUNITY POLICING INNOVA	370,000	370,000	0.00 (78,316.10)	370,000.00	78,316.10	21.17
02-58500-470 COMMUNITY SUPPORT PROJECT	345,000	345,000	0.00	0.00	0.00	345,000.00	100.00
02-58500-480 COMMUNITY SPECIAL EVENTS	549,000	549,000	18,106.64	357,643.08	0.00	191,356.92	34.86
TOTAL CAPITAL EXPENDITURES	1,264,000	1,264,000	18,106.64	279,326.98	370,000.00	614,673.02	48.63
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TOTAL PROJECTS AND PROGRAMS	1,264,000	1,264,000	18,106.64	279,326.98	370,000.00	614,673.02	48.63

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

02 -PROJECTS FUND
TRANSFER OUT - ASSET TRA

	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
DEPARTMENTAL EXPENDITURES							
OTHER FINANCING USES							
TOTAL EXPENDITURES	10,728,094	10,728,094	22,469.32	347,784.07	4,115,341.16	6,264,968.77	58.40
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0	0	7,441,133.68	7,198,891.24	(4,115,341.16)	(3,083,550.08)	0.00

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

03 -DEBT SERVICE
FINANCIAL SUMMARY

	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
REVENUE SUMMARY							
INVESTMENT INCOME	0	0	0.00	253.05	0.00	(253.05)	0.00
OTHER FINANCING SOURCES	2,136,465	2,136,465	2,136,465.00	2,136,465.00	0.00	0.00	0.00
TOTAL REVENUES	2,136,465	2,136,465	2,136,465.00	2,136,718.05	0.00	(253.05)	0.01-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICES	2,136,465	2,136,465	0.00	0.00	0.00	2,136,465.00	100.00
TOTAL EXPENDITURES	2,136,465	2,136,465	0.00	0.00	0.00	2,136,465.00	100.00
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0	0	2,136,465.00	2,136,718.05	0.00	(2,136,718.05)	0.00

03 -DEBT SERVICE

REVENUES	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
INVESTMENT INCOME							
03-46100 INTEREST INCOME	0	0	0.00	253.05	0.00 (	253.05)	0.00
TOTAL INVESTMENT INCOME	0	0	0.00	253.05	0.00 (	253.05)	0.00
OTHER FINANCING SOURCES							
03-49900 TRANSFERS IN	2,136,465	2,136,465	2,136,465.00	2,136,465.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	2,136,465	2,136,465	2,136,465.00	2,136,465.00	0.00	0.00	0.00
TOTAL REVENUES	2,136,465	2,136,465	2,136,465.00	2,136,718.05	0.00 (	253.05)	0.01-

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 2019

03 -DEBT SERVICE
DEBT SERVICES

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
PURCHASED/CONTRACT SERV							
DEBT SERVICE							
03-59800-814 BOND 2012 PRINCIPAL	1,331,000	1,331,000	0.00	0.00	0.00	1,331,000.00	100.00
03-59800-815 BOND 2015 PRINCIPAL	380,000	380,000	0.00	0.00	0.00	380,000.00	100.00
03-59800-824 BOND 2012 INTEREST	295,270	295,270	0.00	0.00	0.00	295,270.00	100.00
03-59800-826 BOND 2015 INTEREST	129,195	129,195	0.00	0.00	0.00	129,195.00	100.00
03-59800-830 FINANCIAL AGENT FEES	1,000	1,000	0.00	0.00	0.00	1,000.00	100.00
TOTAL DEBT SERVICE	2,136,465	2,136,465	0.00	0.00	0.00	2,136,465.00	100.00
OTHER FINANCING USES							
TOTAL DEBT SERVICES	2,136,465	2,136,465	0.00	0.00	0.00	2,136,465.00	100.00

BOYNTON BEACH CRA
REVENUE & EXPENDITURES REPORT (UNAUDITED)
AS OF: JANUARY 31ST, 201903 -DEBT SERVICE
TRANSFER OUT

	ORIGINAL BUDGET	AMENDED BUDGET	MONTHLY ACTIVITY	YEAR-TO-DATE BALANCE	TOTAL ENCUMBERED	UNENCUMBERED BALANCE	% OF BUDGET REMAINING
DEPARTMENTAL EXPENDITURES							
OTHER FINANCING USES							
TOTAL EXPENDITURES	2,136,465	2,136,465	0.00	0.00	0.00	2,136,465.00	100.00
REVENUES OVER/(UNDER) EXPENDITURES	0	0	2,136,465.00	2,136,718.05	0.00	(2,136,718.05)	0.00

BOYNTON BEACH COMMUNITY REDEVELOPMENT AGENCY

(A Component Unit of the City of Boynton Beach, Florida)

Statement of Revenues, Expenditures and Changes in Fund Balances

Through Year to Date - January 29, 2019

	General Fund	Projects Fund	Debt Service Fund	Total Governmental Funds
REVENUES				
Tax increment revenue	\$ 12,558,411	\$ -	\$ -	\$ 12,558,411
Marina Rent & Fuel Sales	273,327	-	-	273,327
Contributions and donations	-	-	-	-
Interest and other income	78,756	84,372	253	163,381
Total revenues	<u>12,910,493</u>	<u>84,372</u>	<u>253</u>	<u>12,995,119</u>
EXPENDITURES				
General government	1,067,398	-	-	1,067,398
Redevelopment projects	-	925,946	-	925,946
Debt service:				-
Principal	-	-	-	-
Interest and other charges	-	-	-	-
Total expenditures	<u>1,067,398</u>	<u>925,946</u>	<u>-</u>	<u>1,993,344</u>
Excess (deficiency) of revenues over expenditures	<u>11,843,095</u>	<u>(841,573)</u>	<u>253</u>	<u>11,001,775</u>
OTHER FINANCING SOURCES (USES)				
Funds Transfers in	-	7,462,303	2,136,465	9,598,768
Funds Transfers out	(9,598,768)	-	-	(9,598,768)
Total other financing sources (uses)	<u>(9,598,768)</u>	<u>7,462,303</u>	<u>2,136,465</u>	<u>-</u>
Net change in fund balances	<u>2,244,327</u>	<u>6,620,730</u>	<u>2,136,718</u>	<u>11,001,775</u>
Fund balances - beginning of year	<u>2,402,302</u>	<u>11,105,679</u>	<u>91,183</u>	<u>13,599,164</u>
Fund balances - end of year	<u>\$ 4,646,629</u>	<u>\$ 17,726,409</u>	<u>\$ 2,227,901</u>	<u>\$ 24,600,939</u>

Footnote:

Transfers between funds include monies received from TIF and carryover from general fund balance.

The notes to the basic financial statements are an integral part of this statement.

BOYNTON BEACH COMMUNITY REDEVELOPMENT AGENCY

(A Component Unit of the City of Boynton Beach, Florida)

Budgetary Comparison Schedule

General Fund

Through Year to Date - January 29, 2019

	Original Budget	Final Budget	Actual
REVENUES			
Tax increment revenue	\$ 12,421,686	\$ 12,421,686	\$ 12,558,411
Marina Rent & Fuel Sales	\$ 1,000,000	1,000,000	273,327
Interest and other income	\$ -	-	78,756
Total revenues	<u>13,421,686</u>	<u>13,421,686</u>	<u>12,910,493</u>
EXPENDITURES			
General government	<u>3,822,918</u>	<u>3,822,918</u>	<u>1,067,398</u>
Total expenditures	<u>3,822,918</u>	<u>3,822,918</u>	<u>1,067,398</u>
Excess of revenues over expenditures	<u>9,598,768</u>	<u>9,598,768</u>	<u>11,843,095</u>
OTHER FINANCING SOURCES (USES)			
Carryover fund balance			-
Transfers out	<u>(9,598,768)</u>	<u>(9,598,768)</u>	<u>(9,598,768)</u>
Total other financing sources (uses)	<u>(9,598,768)</u>	<u>(9,598,768)</u>	<u>(9,598,768)</u>
Net change in fund balances	<u>\$ -</u>	<u>\$ -</u>	<u>2,244,327</u>
Fund balances - beginning of year			<u>2,402,302</u>
Fund balances - end of year			<u>\$ 4,646,629</u>

The notes to the basic financial statements are an integral part of this statement.



ADVISORY BOARD ITEM 4.B.

INFORMATION ONLY

SUBJECT:

Neighborhood Officer Program 1st Quarter Report for FY 2018 - 2019

SUMMARY:

The CRA funded Neighborhood Officer Program (NOP), in partnership with the Boynton Beach Police Department has submitted their Unit Activity Report for the first quarter (October 1st - December 31st) of Fiscal Year 2018-2019 (October 1st - December 31st) along with the Heart of Boynton (HOB) Crime Stats for the same time period (see Attachments I and II).

The Quarterly report is required under the funding terms of the Interlocal Agreement between the CRA and the City of Boynton Beach for FY 2018-2019. The FY 2018-2019 NOP Budget is provided as Attachment III.

Each of the Neighborhood Officers were presented an award by the Heart of Boynton Neighborhood Association for their dedication and contributions to the community (see Attachment IV). CRA Board Chair, CRA Vice Chair, Police Chief Michael Gregory as well as 30 members from the community were in attendance for the award presentation.

FISCAL IMPACT:

FY 2018- 2019 Budget, Project Fund 02-58500-460, \$370,000

CRA PLAN/PROJECT/PROGRAM:

2016 Boynton Beach Community Redevelopment Plan, Heart of Boynton District (pages 105-118)

CRA BOARD OPTIONS:

No action required at this time unless otherwise determined by the Board.

ATTACHMENTS:

Description

- Attachment I - 1st Quarter Unit Activity Report**
- Attachment II - Heart of Boynton Crime Stats**
- Attachment III - NOP FY 2018-2019 Budget**
- Attachment IV - NOP Award**

NEIGHBORHOOD OFFICER PROGRAM

QUARTERLY REPORT



October 1 – December 31, 2018

Sergeant Henry Diehl
Boynton Beach Police Department

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	• Program Goals and Scope;	page 7
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TABLE OF APPENDIXES

Appendix A

Heart of Boynton Crime Statistics

page 134



COMMUNITY REDEVELOPMENT AGENCY

BACKGROUND

The Boynton Beach City Commission established its Community Redevelopment Agency (CRA) in August, 1981, in accordance with guidelines of State Statute Chapter 163 Part III.

The Boynton Beach CRA is funded through Tax Increment Financing (TIF). TIF utilizes the increases in tax revenue generated as a result of increases in property values within CRA District boundaries for development efforts without raising taxes.

Authorities of the CRA are contained in Section 163.370, Florida Statutes. Redevelopment activities include, but are not limited to:

- Adopt a community redevelopment plan or plans that outline projects and programs that will be undertaken by the CRA;
- Secure finances to further redevelopment efforts and projects;
- Acquire and hold property in the redevelopment district;
- Demolish buildings;
- Dispose of property;
- Installation, construction, improvement and repair of streets, utilities, parks, infrastructure in accordance with the community redevelopment plan(s);
- Create and implement development incentive strategies and other unique public-private partnerships to stimulate redevelopment activity within the CRA district facade and residential improvement grants;
- Market the CRA;

- Implement community policing innovations;
- Solicit proposals for redevelopment and enter into contracts; AND
- Appropriate funds and make expenditures as necessary to carry out the purpose of the Community Redevelopment Act of 1969.



NEIGHBORHOOD OFFICER PROGRAM

PROGRAM OUTLINE

Community policing definitions typically focus on three components that characterize many programs: some level of community involvement and consultation; decentralization, often increasing discretion to line-level officers; and problem solving. Because community policing is focused on close collaboration with the community and addressing community problems, it has often been seen as an effective way to increase citizen satisfaction and enhance the legitimacy of the police and the evidence is supportive in this regard.

A major goal of this proposed neighborhood officer program is to cultivate high levels of mutual trust, understanding and respect between police the residents of the neighborhoods they patrol. In order to achieve this, it is necessary that these stakeholders develop relationships which transformed the confines of ordinary community policing activities and instead focuses upon building sustainable problem solving partnerships.

Additionally, the building of problem solving partnerships and substantive relationships with invested members of the community will lead to a greater understanding of some of the challenge members of the public face and help the police department garner unique insights which might aid in addressing these challenges. This program helps effectively integrate police personnel into the fabric of our community.

Reducing crime and disorder and improving the quality of life within historically plighted neighborhood requires the development of these types of productive and meaningful relationship between citizens and representatives of their local government.

As the most visible and accessible municipal agency, police personnel are uniquely postured to serve as a catalyst to an array of city services, community resources and organizations which can aid those in need as they work to better their circumstances and work in concert with other stakeholders to confront the challenges they identify within the community.

PROGRAM GOALS AND SCOPE

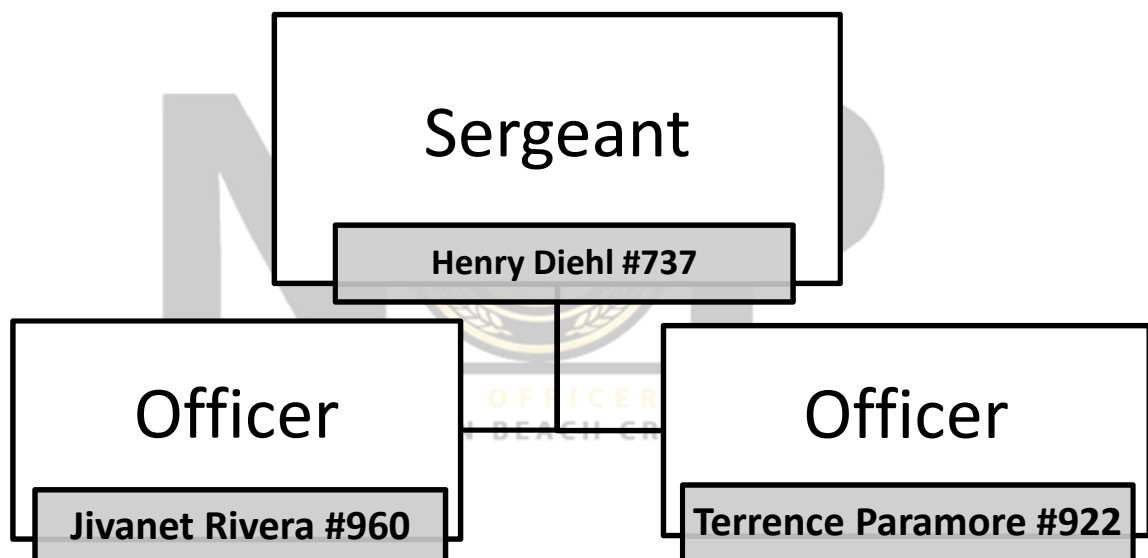
The scope of this quarterly report is to fulfill the Program requirements set forth in the Inter-Local Agreement (ILA) between the City of Boynton Beach and the Boynton Beach Community Redevelopment Agency (CRA); whereas the CRA shall be provided a written report outlining the following:

- Hours worked by the Program Officer;
- Name, rank and badge number of Program officers who have worked the Program during the reporting period;
- Activities undertaken to achieve the goals of the Program; and
- Crime statistics for the reporting period.

The Boynton Beach Police Department shall make all necessary efforts to achieve the aforementioned Program Goals.

ESSENTIAL PROGRAM CRITERIA

Neighborhood Officer Program Organizational Chart during Rating Period



Neighborhood Officer Program Hours Worked during Rating Period

The following Program Officers' scheduling was gleaned from the Boynton Beach Police Department electronic database that monitors staffing needs; entitled KRONOS® – TeleStaff.

Below is the reference guide to decipher the color and numeric codes

Boynton Beach Police Department's TeleStaff Phone System Cheat Sheet (Phone Number 742.6129)

Court Codes:

Court – Standby	11
Court / Time Extended Hours While Off Duty	12

Denial Codes:

Denied – Leave Request	21
Denied – Overtime / Comp Request	22

Not Working Codes:

Not Working – A.W.O.I.	31
Not Working – Admin Leave w/o Pay	32
Not Working – Admin Leave w/ Pay	33
Not Working – Authorized Dr's Visit	34
Not Working – Authorized Leave w/o Pay	35
Not Working – Authorized Leave w/ Pay	36
Not Working – Authorized Therapy	37
Not Working – Bonus Day	38
Not Working – Comp Time Off, Ofc / Det	39
Not Working – Comp Time Off, Sergeant	310
Not Working – Compensatory Leave	311
Not Working – Excused Absence w/o Pay	312
Not Working – Family Sick	313
Not Working – Leave w/o Pay "EAR"	314
Not Working – LA CRA 3.5 hr Differential	315
Not Working – LA Flex Time Off	316
Not Working – LA Holiday	317
Not Working – Personal Time	318
Not Working – Personal Time - Exempt	319
Not Working – Shift Swap	320
Not Working – Sick	321
Not Working – Sick Using Vacation	322
Not Working – Sick – FMLA	323
Not Working – Suspended w/o Pay	324
Not Working – Suspended w/ Pay	325
Not Working – Vacation	326
Not Working – Vacation – Exempt	327
Not Working – Vacation – 11.5 hr Shift – Exempt	328
Not Working – Workers Comp < 40 hours	329

Request Codes:

Request – Comp Time – Call Back, Ofc / Det	41
Request – Comp Time – Call Back, Sgt	42
Request – Comp Time – On Call, Ofc / Det	43
Request – Comp Time – On Call, Sgt	44
Request – Comp Time – Past Occurrence, Ofc / Det	45
Request – Comp Time – Past Occurrence, Sgt	46
Request – Comp Time, Ofc / Det	47
Request – Comp Time, Sgt	48
Request – Holiday Pay @ 150%	51
Request – Overtime	52
Request – Overtime – Call Back OT	53
Request – Overtime – Court / Off-Duty	54
Request – Overtime – K-9 RDO Maintenance	55
Request – Overtime – K-9 Training	56
Request – Overtime – On Call	57
Request – Overtime – Past Occurrence – Call Back	58
Request – Overtime – Past Occurrence	59
Request – Overtime – SWAT Call Back	510
Request – Overtime – SWAT Continuation of Shift	511
Request – Standby Pay – Court, Ofc / Det	61
Request – Standby Pay – Court, Sgt	62

TDY Codes:

TDY – Jury Duty	71
TDY – Light Duty	72
TDY – Military Leave	73
TDY – Other	74
TDY – SWAT Duty 10% / OT Rate	75
TDY – SWAT Duty 10%	76
TDY – Training	77
TDY – Training on RDO	78
TDY – Union Business	79

Working As (Special Classification) Codes:

Working As – Acting [7% Add'l]	81
Working As – Acting Watch Commander	82
Working As – Admin Duty	83
Working As – Admin Sgt Pay [at 150%]	84
Working As – Court Time / While On-Duty	85
Working As – Detail	91
Working As – Detail – City OT	92
Working As – Detail – CRA OT	93
Working As – Detail – Excl Hester	94
Working As – Detail – Library	95
Working As – E-9 Maintenance – Reg Pay	96
Working As – Light Duty	961
Working As – Officer-in-Charge	97
Working As – On-Call TTS Bumper Pay \$75	98
Working As – Regular Duty / Pay	99
Working As – Shift Trade	991

Telephone Keypad Alphanumeric Reference

1	ABC	DEF
2		
GHI	JKL	MNO
4	5	6
PQRS	TUV	WXYZ
7	8	9
*	0	#

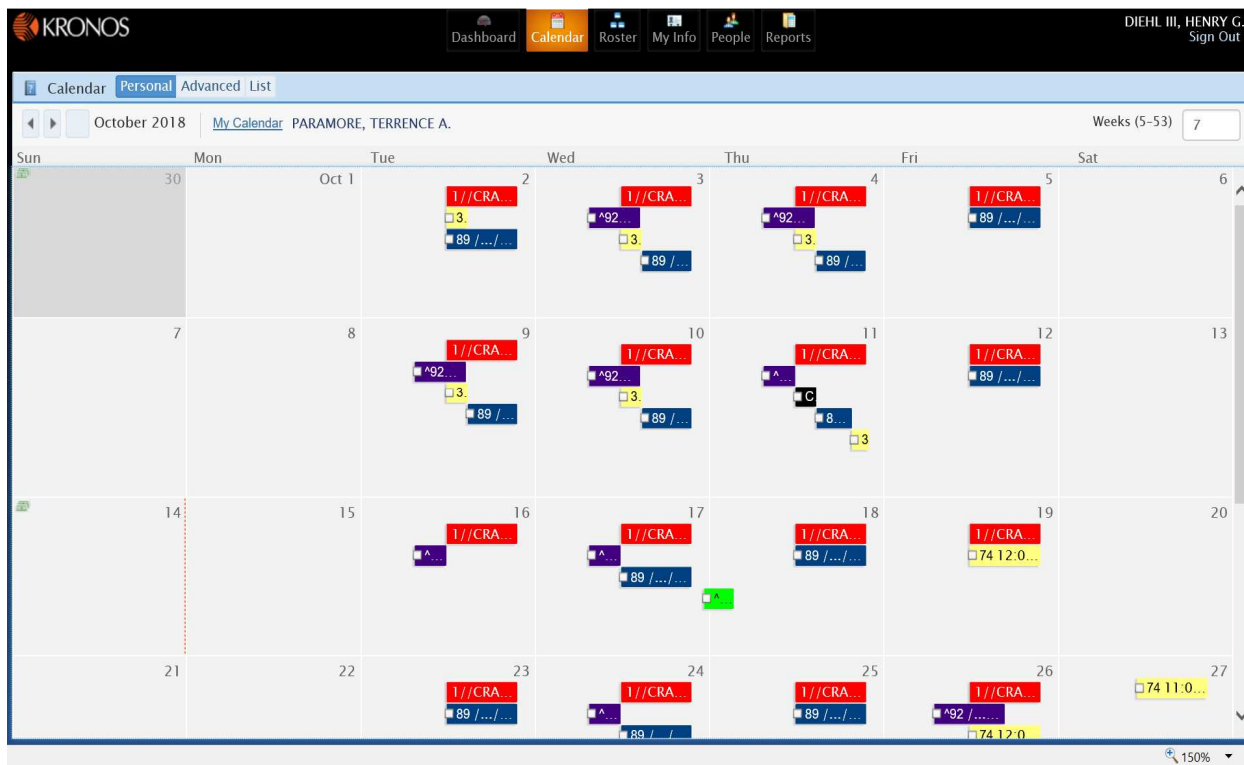
Code Classifications:

Court	1
Denied Request	2
Not Working	3
Requests (Comp)	4
Requests (Overtime)	5
Requests (Standby)	6
TDY	7
Working As	8
Details	9

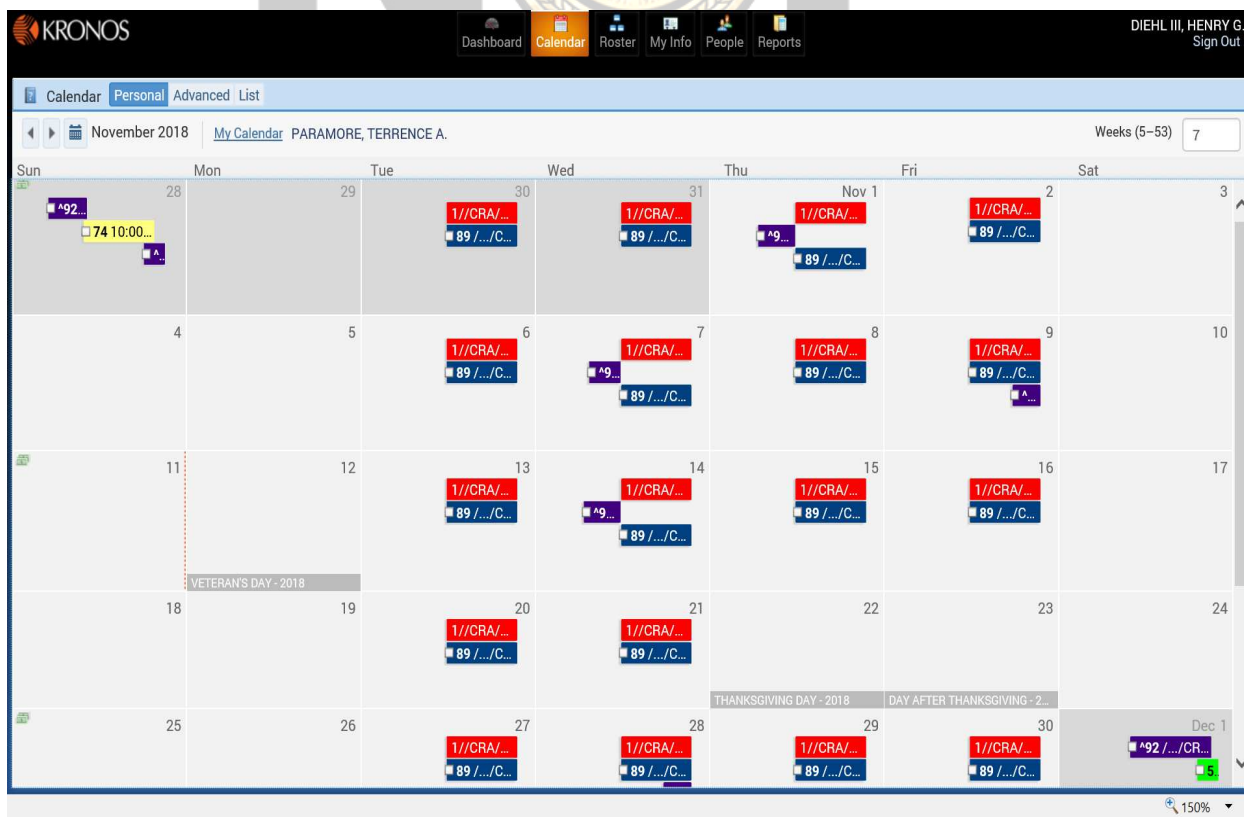
Updated: 07.16.08

Updated: 07.16.08

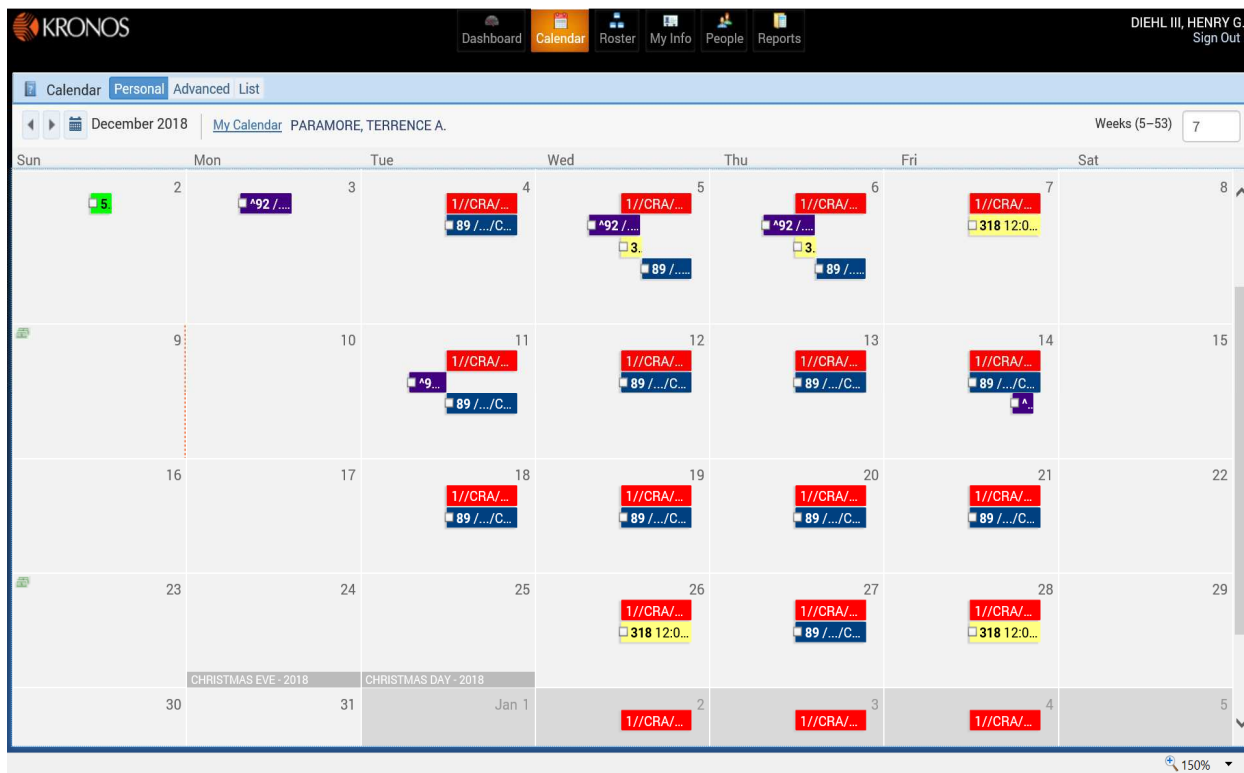
Officer Paramore's Schedule during Rating Period – October 2018



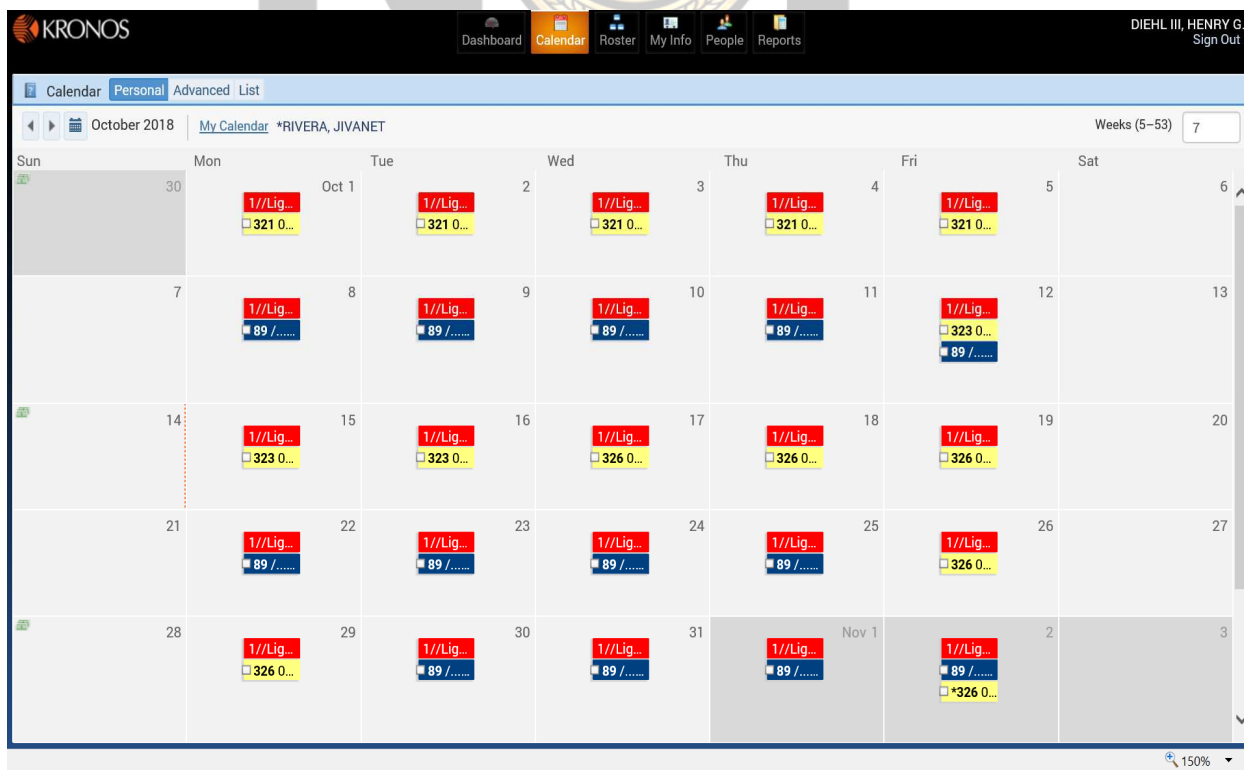
Officer Paramore's Schedule during Rating Period – November 2018



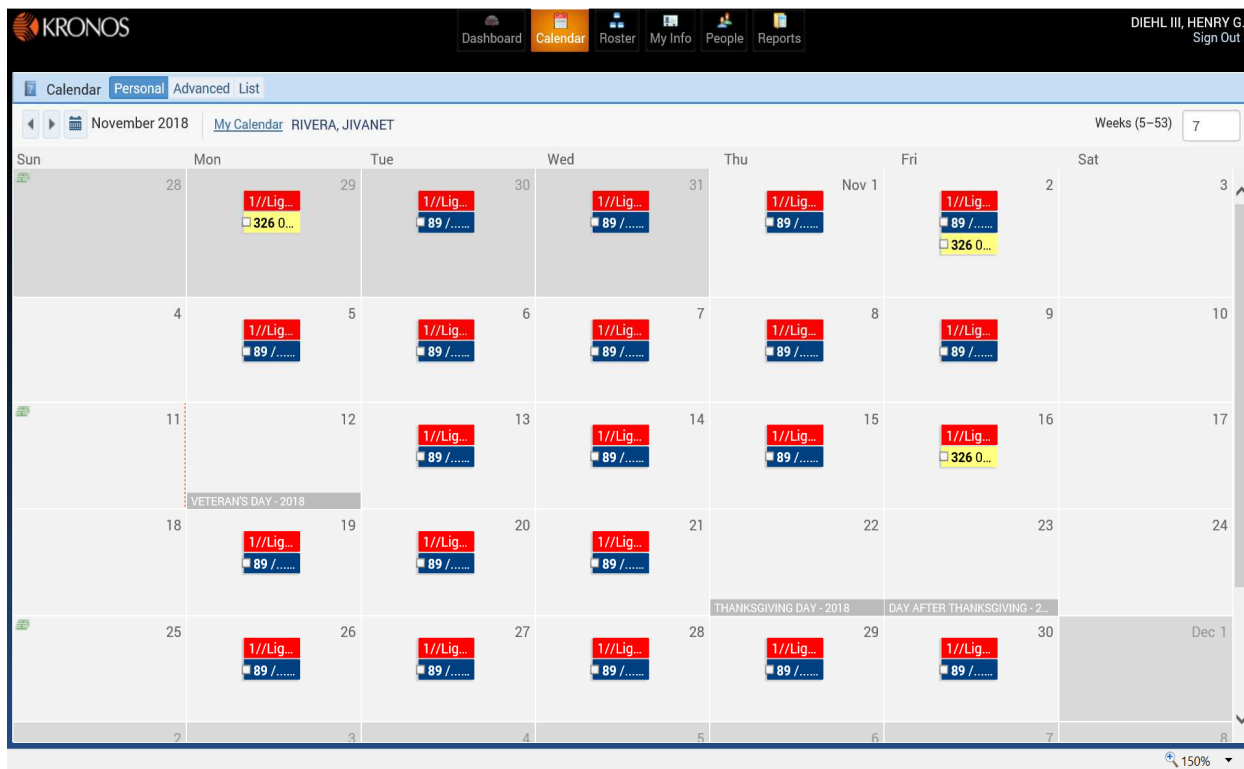
Officer Paramore's Schedule during Rating Period – December 2018



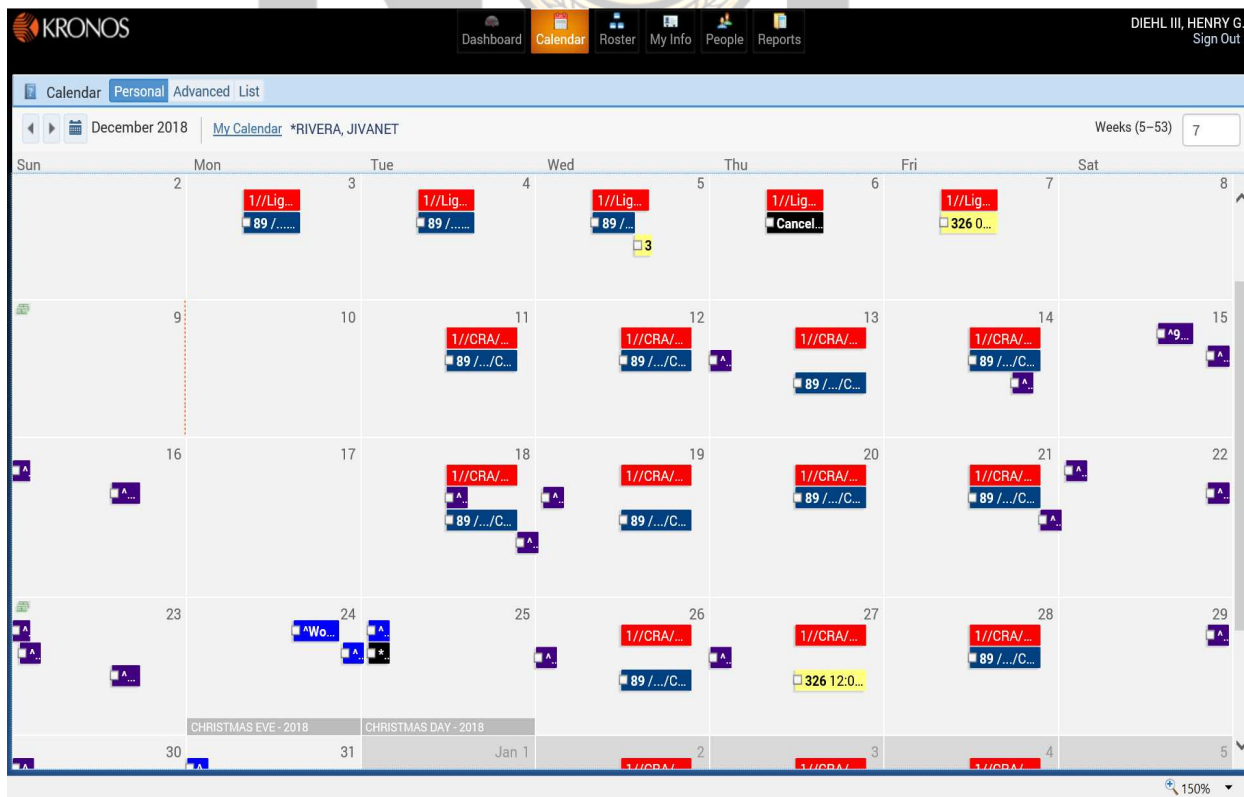
Officer Rivera's Schedule during Rating Period – October 2018 (Light Duty)



Officer Rivera's Schedule during Rating Period – November 2018 (Light Duty)



Officer Rivera's Schedule during Rating Period – December 2018 (Light Duty partial)



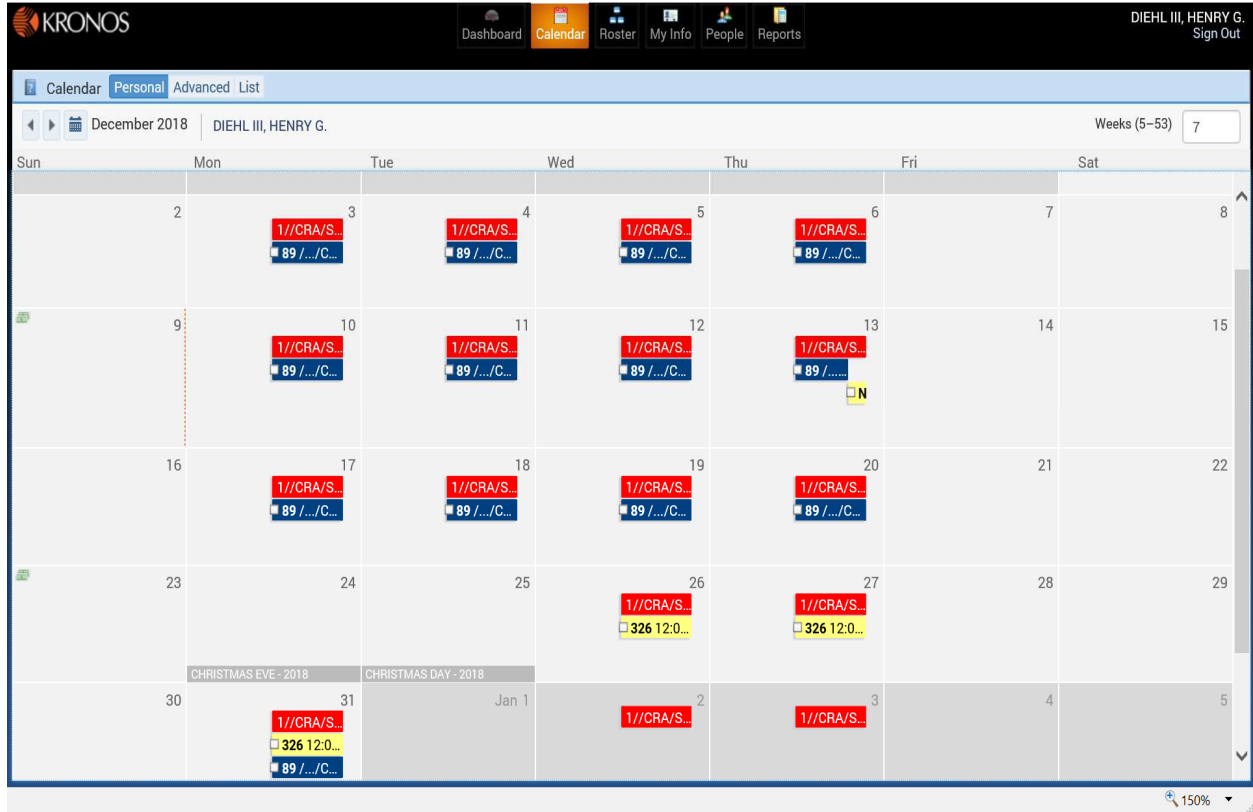
Sergeant Diehl's Schedule during Rating Period – October 2018

KRONOS							DIEHL III, HENRY G. Sign Out	
Calendar Personal Advanced List								
October 2018 *DIEHL III, HENRY G.							Weeks (5-53) 7	
Sun	Mon	Tue	Wed	Thu	Fri	Sat		
30	Oct 1 1//CRA/S... 89 /.../C...	2 1//CRA/S... 89 /.../C...	3 1//CRA/S... 89 /.../C...	4 1//CRA/S... 89 /.../C...	5	6		
7	8 1//CRA/S... 89 /.../C...	9 1//CRA/S... 89 /.../C...	10 1//CRA/S... 326 12:0...	11 1//CRA/S... 326 12:0...	12	13		
14	15 1//CRA/S... 89 /.../C...	16 1//CRA/S... 89 /.../C...	17 1//CRA/S... 89 /.../C...	18 1//CRA/S... 89 /.../C...	19	20		
21	22 1//CRA/S... 89 /.../C...	23 1//CRA/S... 89 /.../C...	24 1//CRA/S... 89 /.../C...	25 1//CRA/S... 89 /.../C...	26	27 *74 10:30...		
28 *42 /.../...	29 1//CRA/S... 89 /.../C...	30 1//CRA/S... 89 /.../C...	31 1//CRA/S... 89 /.../C...	Nov 1 1//CRA/S... 89 /.../C...	2	3		
4	5	6	7	8	9	10		

Sergeant Diehl's Schedule during Rating Period – November 2018

KRONOS							DIEHL III, HENRY G. Sign Out	
Calendar Personal Advanced List								
November 2018 *DIEHL III, HENRY G.							Weeks (5-53) 7	
Sun	Mon	Tue	Wed	Thu	Fri	Sat		
28 *42 /.../...	29 1//CRA/S... 89 /.../C...	30 1//CRA/S... 89 /.../C...	31 1//CRA/S... 89 /.../C...	Nov 1 1//CRA/S... 89 /.../C...	2	3		
4	5 1//CRA/S... 89 /.../C...	6 1//CRA/S... 89 /.../C...	7 1//CRA/S... 89 /.../C...	8 1//CRA/S... No 12:00...	9	10		
11	12 *42 /.../...	13 1//CRA/S... 89 /.../C...	14 1//CRA/S... 89 /.../C...	15 1//CRA/S... 89 /.../C...	16	17		
18	19 1//CRA/S... 89 /.../C...	20 1//CRA/S... 89 /.../C...	21 1//CRA/S... 326 12:0...	22	23	24		
25	26 1//CRA/S... 89 /.../C...	27 1//CRA/S... 89 /.../C...	28 1//CRA/S... 89 /.../C...	29 1//CRA/S... 89 /.../C...	30	Dec 1		

Sergeant Diehl's Schedule during Rating Period – December 2018



Heart of Boynton Criminal Statistics for Rating Period

The following criminal statistics was gleaned from the Boynton Beach Police Department Records Management System (RMS); entitled Acuity/QED - *Web/Partner™*.

APPENDIX A



Neighborhood Officer Program S.M.A.R.T. Goals

When setting goals it is very important to remember that the goals must be consistent with the mission statement of both the Boynton Beach Community Redevelopment Agency (CRA) and the Boynton Beach Police Department. As part of the essential criteria for the Neighborhood Officer Program is to create a **S**pecific, **M**easurable, **A**ttainable, **R**ealistic, and **T**imely goal that the program wants to accomplish. The purpose of distributing CSI – SmartWater™ is to reduce burglaries and associated thefts, while simultaneously distracting trespassers and vandals from committing crimes.

During this quarter, the Neighborhood Officer Program collaborated with the Boynton Beach Police Department's Crime Prevention Unit to provide CSI – SmartWater™ to the residents and business owners of the Heart of Boynton. The distribution of FREE CSI – SmartWater™ Forensic Coding System/Packets was provided at community meetings and displayed at the Neighborhood Officer Program Office.

Our S.M.A.R.T. goal was to **increase** CSI – SmartWater™ presence in the Heart of Boynton in the 1st Quarter of Fiscal Year 2018/19.

We successfully provided **2** FREE CSI – SmartWater™ Forensic Coding Packets to residents in the community – This is an increase of **1** in comparison of last quarter. The small increase is contributed to our attendance at several events where the packets were offered.

Neighborhood Officer Program Expenditures

The Neighborhood Officer Program utilized the following expenditures during this quarter.

Other than salary and benefits for the officers assigned to the Neighborhood Officer Program; no other known expenditures were made during this rating period.

The above was gleaned from the Boynton Beach Community Redevelopment Agency (CRA) – Office of Budget and Finance.



Neighborhood Officer Program Activity Log

We continued our partnerships with our other community stakeholders – Heart of Boynton Association, Habitat for Humanity, Cub Scout – Pack #243, Boynton Beach Pathways to Prosperity, the Boynton Beach Coalition of Clergy and the Boynton Beach Community Redevelopment Agency (CRA).

October 2018

October 1st – Sergeant Diehl assisted patrol operations regarding case number 18-050438 – **Domestic Violence involving a firearm (w/ children present)** located at **624 Manatee Bay Drive, Boynton Beach, FL.**

October 1st – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #1** as it monitored southbound traffic in the 1300 N. Seacrest Blvd., Boynton Beach, FL.

October 1st – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader** and **Speed Measurement Trailer #2**; however, these LPR's was off-line.

October 1st – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 1st – Sergeant Diehl conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 1st – Sergeant Diehl attended the **Heart of Boynton – Homeowner's Association Meeting** at Carolyn Sims Center.

October 1st – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 1st – Sergeant Diehl conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 1st – Sergeant Diehl worked on the **Quarterly Report (4th Quarter of FY 2017/18) for the Neighborhood Officer Program.**

October 1st – Sergeant Diehl conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 1st – Sergeant Diehl conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 1st – Sergeant Diehl conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 2nd – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #1** as it monitored southbound traffic in the 1300 N. Seacrest Blvd., Boynton Beach, FL.

October 2nd – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 2nd – The Neighborhood Officer Program attended the **Cub Scout Pack #243** meeting at **Poinciana Elementary School**.

October 2nd – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 2nd – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 2nd – Sergeant Diehl worked on the **Quarterly Report (4th Quarter of FY 2017/18) for the Neighborhood Officer Program.**

October 2nd – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader** and **Speed Measurement Trailer #2**; however, these LPR's was off-line.

October 2nd – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 2nd – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 2nd – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 2nd – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 2nd – Officer Paramore and Sergeant Diehl assisted patrol operations regarding case number 18-050639 – **Disturbance (trespass warning issued)** located at **Denson Pool 311 NW 12th Avenue, Boynton Beach, FL.**

October 3rd – Sergeant Diehl met with Ms. Shirley Aikens, daughter of Willie Aikens or President of the **Heart of Boynton Homeowner's Association**, in District II. Ms. Aikens provided perishable food to be distributed to families' in-need in the **Heart of Boynton/District II.**

October 3rd – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #1** as it monitored southbound traffic in the 1300 N. Seacrest Blvd., Boynton Beach, FL.

October 3rd – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 3rd – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 3rd – Sergeant Diehl worked on the **Quarterly Report (4th Quarter of FY 2017/18)** for the **Neighborhood Officer Program.**

October 3rd – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader** and **Speed Measurement Trailer #2**; however, these LPR's was off-line.

October 3rd – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Ms. Aikens) within the **Heart of Boynton/District II** – **three (3) families provided for.**

October 3rd – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 3rd – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 3rd – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 3rd – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 3rd – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 4th – Sergeant Diehl logged in and monitored the Speed Measurement Trailer #1 as it monitored southbound traffic in the 1300 N. Seacrest Blvd., Boynton Beach, FL. It should be noted that although the speed trailer was serviceable; **the LPR was off-line**.

October 4th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 4th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 4th – Sergeant Diehl worked on the Quarterly Report (4th Quarter of FY 2017/18) for the Neighborhood Officer Program.

October 4th – Sergeant Diehl assisted children at Poinciana Elementary (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 4th – Sergeant Diehl logged in and monitored the Mobile License Plate Reader; however, this LPR was off-line.

October 4th– Sergeant Diehl and Officer Paramore conducted extra patrol at the Carolyn Sims Center – during this extra patrol several community interactions with local children.

October 4th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the CDC/Habitat Homes in the 100 block of NW 10th Avenue – our attendance was requested by **CRA Executive Director Mike Simon and Police Administration.** During our patrol(s) several community interactions were conducted.

October 4th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant CRA lot (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon.** During our patrol(s) several community interactions were conducted.

October 4th – Sergeant Diehl logged in and monitored the Speed Measurement Trailer #2 as it monitored southbound traffic in the 3000 N. Seacrest Blvd., Boynton Beach, FL.

October 4th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the Sara Sims Park – our attendance was requested by **CRA Executive Director Mike Simon.** During our patrol(s) several community interactions were conducted.

October 4th – The Neighborhood Officer Program attended the Community Redevelopment Agency – Advisory Board (CRAAB) Meeting at Intracoastal Park.

October 5th – Officer Paramore attended **SWAT Training**.

October 5th – Officer Paramore conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 5th – Officer Paramore conducted one (1) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 5th – Officer Paramore conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 5th – Officer Paramore conducted one (1) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 5th – Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 6th – Sergeant Diehl and scouts from **Cub Scout Pack #243** attended **Farm Share** located at **Greencare City Hall** – located at 5800 Melaleuca Lane, Greenacres, FL 33463. This is the second **Farm Share** event that the **Neighborhood Officer Program** and the **Cub Scouts** were invited to by **Florida State Senator Lori Berman**.

October 8th – Sergeant Diehl attended the **Heart of Boynton – Homeowner's Association Meeting** at Carolyn Sims Center.

October 8th – Sergeant Diehl assisted patrol operations regarding case number 18-051861 – **delayed Vandalism (city property)** – located at **Denson Pool 311 NW 12th Avenue, Boynton Beach, FL.**

October 8th – Sergeant Diehl completed/sent the **Neighborhood Officer Program Quarterly Report (4th Quarter of FY 2017/18).**

October 8th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #1** as it monitored southbound traffic in the 1300 N. Seacrest Blvd., Boynton Beach, FL.

October 8th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader**; however, this LPR was off-line.

October 8th – Sergeant Diehl conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 8th – Sergeant Diehl conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 8th – Sergeant Diehl conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 8th – Sergeant Diehl conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 8th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 8th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored southbound traffic in the 3600 N. Seacrest Blvd., Boynton Beach, FL.

October 8th – Sergeant Diehl conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 8th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 9th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #1** as it monitored southbound traffic in the 1300 N. Seacrest Blvd., Boynton Beach, FL.

October 9th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader**; however, this LPR was off-line.

October 9th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 9th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 9th – Sergeant Diehl met with Mr. Willie Aikens, President of the **Heart of Boynton Homeowner's Association**, in District II. Mr. Aikens provided perishable food to be distributed to families' in-need in the **Heart of Boynton/District II**.

October 9th – Sergeant Diehl and Officer Paramore attended the **Community Redevelopment Agency (CRA) Board Meeting** at Intracoastal Park.

October 9th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 9th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 9th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 9th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 9th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored southbound traffic in the 3600 N. Seacrest Blvd., Boynton Beach, FL.

October 9th – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 9th – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Mr. Aikens) within the **Heart of Boynton/District II** – **two (2) families provided for.**

October 9th – Sergeant Diehl attended the **Cub Scout Pack #243** meeting at **Poinciana Elementary School**.

October 10th – Officer Paramore logged in and monitored the **Speed Measurement Trailer #1** as it monitored southbound traffic in the 1300 N. Seacrest Blvd., Boynton Beach, FL.

October 10th – Officer Paramore conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 10th – Officer Paramore logged in and monitored the **Mobile License Plate Reader**; however, this LPR was off-line.

October 10th – Officer Paramore conducted one (1) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 10th – Officer Paramore conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 10th – Officer Paramore conducted one (1) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 10th – Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 10th – Officer Paramore logged in and monitored the **Speed Measurement Trailer #2** as it monitored southbound traffic in the 3600 N. Seacrest Blvd., Boynton Beach, FL.

October 11th – Officer Paramore logged in and monitored the **Speed Measurement Trailer #1** as it monitored southbound traffic in the 1300 N. Seacrest Blvd., Boynton Beach, FL.

October 11th – Officer Paramore conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 11th – Officer Paramore logged in and monitored the **Mobile License Plate Reader**; however, this LPR was off-line.

October 11th – Officer Paramore conducted one (1) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 11th – Officer Paramore conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 11th – Officer Paramore logged in and monitored the **Speed Measurement Trailer #2** as it monitored southbound traffic in the 3600 N. Seacrest Blvd., Boynton Beach, FL.

October 11th – Officer Paramore conducted one (1) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 11th – Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 12th – Officer Paramore logged in and monitored the **Speed Measurement Trailer #1** as it monitored southbound traffic in the 1300 N. Seacrest Blvd., Boynton Beach, FL.

October 12th – Officer Paramore conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 12th – Officer Paramore logged in and monitored the **Mobile License Plate Reader**; however, this LPR was off-line.

October 12th – Officer Paramore conducted one (1) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 12th – Officer Paramore logged in and monitored the **Speed Measurement Trailer #2** as it monitored southbound traffic in the 3600 N. Seacrest Blvd., Boynton Beach, FL.

October 12th – Officer Paramore conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 12th – Officer Paramore conducted one (1) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 12th – Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 15th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #1** and **Speed Measurement Trailer #2**; however, these LPR's were off-line.

October 15th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 15th – Sergeant Diehl conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 15th – Sergeant Diehl conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 15th – Sergeant Diehl conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 15th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 15th – Sergeant Diehl attended the **Heart of Boynton – Homeowner's Association Meeting** at Carolyn Sims Center.

October 15th – Sergeant Diehl conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 15th – Sergeant Diehl conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 16th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #1** and **Speed Measurement Trailer #2**; however, these LPR's were off-line.

October 16th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 16th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 16th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 16th – Sergeant Diehl attended the **City Commission Meeting** at Intracoastal Park.

October 16th – Sergeant Diehl and Officer Paramore attended the **Cub Scout Pack #243** meeting at **Poinciana Elementary School**.

October 16th – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 16th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 16th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 16th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 17th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #1** and **Speed Measurement Trailer #2**; however, these LPR's were off-line.

October 17th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 17th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 17th – Sergeant Diehl met with Ms. Shirley Aikens, daughter of Willie Aikens or President of the **Heart of Boynton Homeowner's Association**, in District II. Ms. Aikens provided perishable food to be distributed to families' in-need in the **Heart of Boynton/District II**.

October 17th – The Neighborhood Officer Program facilitated “**Sweat/READ with a COP**” at Carolyn Sims Center. This program is in collaboration with **Frank Ireland, Carolyn Sims Center Supervisor**; and is designed as a community outreach program to directly have an impact between Law Enforcement and children who reside in the community.

October 17th – Officer Paramore assisted patrol operations regarding case number 18-053705 – **assisted a motorist** – located at **300 N. Seacrest Blvd., Boynton Beach, FL.**

October 17th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 17th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon and Police Administration**. During our patrol(s) several community interactions were conducted.

October 17th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 17th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 17th – Sergeant Diehl assisted patrol operations regarding CAD number 18-083737 – **civil matter** – located at **510 NE 3rd Street, Boynton Beach, FL.**

October 17th – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Ms. Aikens) within the **Heart of Boynton/District II – three (3) families provided for.**

October 17th – Sergeant Diehl assisted patrol operations regarding case number 18-053742 – **burglary to auto (in progress)** – located at **388 N. Congress Avenue, Boynton Beach, FL.**

October 18th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #1** and **Speed Measurement Trailer #2**; however, these LPR's were off-line.

October 18th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 18th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 18th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 18th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 18th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 18th – Sergeant Diehl and Officer Paramore attended a **Community Conversation** dubbed “**Living in Poverty**” meeting hosted by the **Palm Beach County Community Services** – at St. John’s Church. Another example how the **Neighborhood Officer Program** is endeavoring on building bridges of cooperation and trust between law enforcement and the community.

October 18th – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 18th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 19th – Officer Paramore partnered with the **Boynton Beach Coalition of Clergy**, President **Richard Dames**, to post/distribute flyers for their “**Hurricane Michael Relief**” – via the Boynton Beach Police Department’s social media site and place at several locations in **District II**.

October 20th – Sergeant Diehl and Officer Paramore attended the **Heart of Boynton – Boynton Cares** event/luncheon at 225 NW 12th Avenue, Boynton Beach, FL. This event is in collaboration with **Healthier of Boynton Beach** and **Neighborhood Officer Program** whereas; a luncheon and information sharing was held for the local caregivers. Another example how the **Neighborhood Officer Program** is endeavoring on building bridges of cooperation and trust between law enforcement and the community.

October 22nd – Sergeant Diehl conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 22nd – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 22nd – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 22nd – Sergeant Diehl conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 22nd – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader**; however, this LPR was off-line.

October 22nd – Sergeant Diehl conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 22nd – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #1** as it monitored southbound traffic in the 1300 N. Seacrest Blvd., Boynton Beach, FL. It should be noted that although the speed trailer was serviceable; **the LPR was off-line**.

October 22nd – Sergeant Diehl conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 22nd – Sergeant Diehl assisted patrol operations regarding case number 18-054643 – **police assist (unwanted guest)** – located at **Bell's Market - 130 E. MLK, Boynton Beach, FL**.

October 22nd – Sergeant Diehl conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 22nd – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic on Neptune Drive, Boynton Beach, FL.

October 23rd – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader**; however, this LPR was off-line.

October 23rd – Sergeant Diehl conducted two (2) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 23rd – The Neighborhood Officer Program conducted two (2) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 23rd – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 23rd – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #1** as it monitored southbound traffic in the 1300 N. Seacrest Blvd., Boynton Beach, FL. It should be noted that although the speed trailer was serviceable; **the LPR was off-line**.

October 23rd – Officer Paramore attended the **Cub Scout Pack #243** meeting at **Poinciana Elementary School**.

October 23rd – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 23rd – Sergeant Diehl facilitated children at the **Galaxy Elementary** (morning) cross-walk – during this extra patrol several community interactions with local children. The extra police presence was at the request of **CRA Board Member Mack McCray**.

October 23rd – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 23rd – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic on Neptune Drive, Boynton Beach, FL.

October 23rd – The Neighborhood Officer Program conducted two (2) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 24th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader** as it monitored traffic in the City of Boynton Beach.

October 24th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 24th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 24th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 24th – The Neighborhood Officer Program facilitated “**Sweat/READ with a COP**” at Carolyn Sims Center. This program is in collaboration with **Frank Ireland, Carolyn Sims Center Supervisor**; and is designed as a community outreach program to directly have an impact between Law Enforcement and children who reside in the community.

October 24th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 24th – Sergeant Diehl logged in and monitored the Speed Measurement Trailer #1 as it monitored southbound traffic in the 1300 N. Seacrest Blvd., Boynton Beach, FL. It should be noted that although the speed trailer was serviceable; **the LPR was off-line**.

October 24th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 24th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic on Neptune Drive, Boynton Beach, FL.

October 24th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 24th – Sergeant Diehl met with Ms. Shirley Aikens, daughter of Willie Aikens or President of the **Heart of Boynton Homeowner’s Association**, in District II. Ms. Aikens provided perishable food to be distributed to families’ in-need in the **Heart of Boynton/District II**.

October 24th – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Ms. Aikens) within the **Heart of Boynton/District II – two (2) families provided for.**

October 24th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration.**

October 25th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader** as it monitored traffic in the City of Boynton Beach.

October 25th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 25th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 25th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration.**

October 25th – Sergeant Diehl attended a meeting requested by **Chief Michael Gregory.**

October 25th – Sergeant Diehl and Officer Paramore attended a **Community Conversation** dubbed “**Meet the Experts**” meeting hosted by the **Palm Beach County Criminal Justice Commission** - at Carolyn Sims Center. Another example how the **Neighborhood Officer Program** is endeavoring on building bridges of cooperation and trust between law enforcement and the community.

October 25th – Sergeant Diehl and Officer Paramore attended “**Career Day**” at *Galaxy Elementary School*. In addition, during this interaction we endeavored to build bridges of cooperation and trust between law enforcement and our next generation of leaders.

October 25th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 25th – Sergeant Diehl logged in and monitored the Speed Measurement Trailer #1 as it monitored southbound traffic in the 1300 N. Seacrest Blvd., Boynton Beach, FL. It should be noted that although the speed trailer was serviceable; **the LPR was off-line**.

October 25th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 25th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic on Neptune Drive, Boynton Beach, FL.

October 25th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 25th – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 25th – Sergeant Diehl facilitated children at the **Galaxy Elementary** (morning) cross-walk – during this extra patrol several community interactions with local children. The extra police presence was at the request of **CRA Board Member Mack McCray**.

October 25th – Sergeant Diehl and Officer Paramore assisted patrol operations regarding case number 18-055269 – **police assist (brush fire)** – located **behind the new Habitat for Humanity Home - 117 NW 10th Avenue, Boynton Beach, FL.**

October 25th – Sergeant Diehl and Officer Paramore partnered with the **Boynton Beach Police Department's Marine Unit** to post/distribute informational flyers entitled **"Vessel Safety"** – distributed 100 flyers along the waterways in the **CRA District.**

October 27th – Sergeant Diehl and Officer Paramore attended the **CRA/City of Boynton Beach – 7th Annual Pirate Festival.**

October 28th – Sergeant Diehl and Officer Paramore attended the **CRA/City of Boynton Beach – 7th Annual Pirate Festival.**

October 29th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 29th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic on **500 block of W. Boynton Beach Blvd., Boynton Beach, FL.**

October 29th – Sergeant Diehl conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 29th – Sergeant Diehl met with **Bernard Wright**, regarding someone stealing his bicycle from alongside the Carolyn Sims Center – reference our case number **18-056135.**

October 29th – Sergeant Diehl attended the **Heart of Boynton – Homeowner's Association Meeting** at Carolyn Sims Center.

October 29th – Sergeant Diehl conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 29th – Sergeant Diehl assisted patrol operations regarding case number 18-056113 – **police assist (unresponsive male on ground)** – located at **Mangrove Park – 700 NE 4th Avenue, Boynton Beach, FL.**

October 29th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 29th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

October 29th – Sergeant Diehl conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 29th – Sergeant Diehl conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 29th – Sergeant Diehl conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 29th – Sergeant Diehl conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

October 30th – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

October 30th – Mayor Steven Grant, Sergeant Diehl and Officer Paramore attended the **Cub Scout Pack #243 Halloween Party** at **Poinciana Elementary School**. In addition, **Sergeant Diehl purchased/donated cupcakes and cookies** (*purchased on 10/30 for \$9.98*) to be handed for Halloween.

October 30th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

October 30th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 30th – The Neighborhood Office Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 30th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

October 30th – The Neighborhood Office Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 30th – The Neighborhood Office Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 30th – Officer Paramore attended **SWAT Training**.

October 30th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 30th – The Neighborhood Office Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 30th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic on 500 block of W. Boynton Beach Blvd., Boynton Beach, FL.

October 31st – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

October 31st – The Neighborhood Office Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

October 31st – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic on 500 block of W. Boynton Beach Blvd., Boynton Beach, FL.

October 31st – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

October 31st – Sergeant Diehl met with Ms. Shirley Aikens, daughter of Willie Aikens or President of the **Heart of Boynton Homeowner's Association**, in District II. Ms. Aikens provided perishable food to be distributed to families' in-need in the **Heart of Boynton/District II**.

October 31st – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

October 31st – The Neighborhood Office Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

October 31st – The Neighborhood Office Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 31st – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

October 31st – The Neighborhood Office Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

October 31st – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Ms. Aikens) within the **Heart of Boynton/District II – three (3) families provided for.**

October 31st – The **Neighborhood Officer Program** facilitated a “**Trunk or Treat**” – hosted by **Boynton Beach Police Department Crime Prevention Unit**. A demonstration of the Humvee was provided – the event was held at **Ezell Hester Center**. In addition, **Sergeant Diehl purchased/donated two bags of candy** (purchased on 10/30 for \$24.59) to be handed for Halloween.

October 31st – The Neighborhood Officer Program facilitated “**Sweat/READ with a COP**” at Carolyn Sims Center. This program is in collaboration with **Frank Ireland, Carolyn Sims Center Supervisor**; and is designed as a community outreach program to directly have an impact between Law Enforcement and children who reside in the community. In addition, **Sergeant Diehl purchased/donated two boxes of Welch’s® fruit gummies** (purchased on 10/30 for \$21.98) to be handed for the kids in attendance (as a snack).

November 2018

November 1st – Sergeant Diehl and Officer Paramore attended the **Community Redevelopment Agency – Advisory Board (CRAAB) Meeting** at Intracoastal Park; however, the meeting was canceled due to not having a quorum.

November 1st – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

November 1st – The Neighborhood Office Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 1st – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic on 500 block of W. Boynton Beach Blvd., Boynton Beach, FL; although the speed measurement trailer was operational – the LPR was off-line.

November 1st – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

November 1st – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 1st – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 1st – The Neighborhood Office Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 1st – The Neighborhood Office Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 1st – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 1st – The Neighborhood Office Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 2nd – Officer Paramore logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 2nd – Officer Paramore attended **SWAT Operation (dignitary protection.)**

November 2nd – Officer Paramore conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 2nd – Officer Paramore conducted one (1) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 2nd – Officer Paramore logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic on 500 block of W. Boynton Beach Blvd., Boynton Beach, FL; although the speed measurement trailer was operational – the LPR was off-line.

November 2nd – Officer Paramore conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 2nd – Officer Paramore conducted one (1) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 2nd – Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 2nd – At the request of **Police Administration**; Sergeant Diehl compiled a list of activities that the **Neighborhood Officer Program** conducts with children in the community.

November 5th – Sergeant Diehl attended the **Heart of Boynton – Homeowner's Association Meeting** at Carolyn Sims Center.

November 5th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

November 5th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

November 5th – Sergeant Diehl conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 5th – Sergeant Diehl conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 5th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #2, and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 5th – Sergeant Diehl conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 5th – Sergeant Diehl conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 5th – Sergeant Diehl met with **Linda McKinnon**, regarding a suspicious incident (i.e. damage to a trash can/liner) at the Carolyn Sims Center – reference our case number **18-056347**.

November 5th – Sergeant Diehl conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 5th – Sergeant Diehl conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 6th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

November 6th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 6th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #2, and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 6th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 6th – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 6th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 6th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 6th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 7th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

November 7th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 7th – The Neighborhood Officer Program facilitated “**Sweat/READ with a COP**” at Carolyn Sims Center. This program is in collaboration with **Frank Ireland, Carolyn Sims Center Supervisor**; and is designed as a community outreach program to directly have an impact between Law Enforcement and children who reside in the community. In addition to what **Sergeant Diehl purchased/donated** on 10/30; Officer Paramore **purchased/donated three (3) boxes of an assortment of chips/pretzels** (purchased on 11/2 for \$36.74) to be handed for the kids in attendance (as a snack).

November 7th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

November 7th – Sergeant Diehl met with Ms. Shirley Aikens, daughter of Willie Aikens or President of the **Heart of Boynton Homeowner's Association**, in District II. Ms. Aikens provided perishable food to be distributed to families' in-need in the **Heart of Boynton/District II**.

November 7th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #2 and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 7th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 7th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 7th – Sergeant Diehl completed "**Palm Beach County Commission on Ethics Training**" training mandated by the City of Boynton Beach.

November 7th – At the request from **CRA Staff**; Sergeant Diehl attempted to make contact with individual(s) who had possibly taken up residency on the vacant **CRA lot/field (100 block of NE 4th Avenue)**; however, no one was present.

November 7th – Officer Paramore completed “**Palm Beach County Commission on Ethics Training**” training mandated by the City of Boynton Beach.

November 7th – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Ms. Aikens) within the **Heart of Boynton/District II – two (2) families provided for.**

November 7th – Sergeant Diehl attended the **City Commission Meeting** at the Intracoastal Park.

November 7th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 7th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 8th – Officer Paramore conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 8th – Officer Paramore logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #1** and **Speed Measurement Trailer #2**; however, these LPR’s were off-line.

November 8th – Officer Paramore conducted one (1) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 8th – Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 8th – Officer Paramore conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 8th – Officer Paramore conducted one (1) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 8th – Officer Paramore conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 9th – Officer Paramore conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 9th – Officer Paramore conducted one (1) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 9th – Officer Paramore attended **CRA Planning Meeting** regarding the “**Rock the Plaza Series, Holiday Boar Parade, and/or tentatively scheduled Light the Par**” at the **CRA Offices** – our attendance was requested by **CRA Staff**.

November 9th – Sergeant Diehl attended the **Heart of Boynton – Memorial Fish Fry** at 503 NW 8th Avenue, Boynton Beach, FL – during this memorial several community interactions were made. In addition, Sergeant Diehl **purchased/donated four (4) cases of can sodas** (purchased on 11/6 for \$14.65).

November 9th – Officer Paramore logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #1** and **Speed Measurement Trailer #2**; however, these LPR's were off-line.

November 9th – Officer Paramore conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 9th – Officer Paramore conducted one (1) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 9th – Officer Paramore conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 9th – Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 12th – Sergeant Diehl attended the **Heart of Boynton – Homeowner's Association Meeting** at Carolyn Sims Center. This meeting was primarily a discussion about Saturday, November 17th – **Turkey Give-Away event at Carolyn Sims Center**.

November 13th – Officer Paramore attended **SWAT Training**.

November 13th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

November 13th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 13th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #2 and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 13th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 13th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at **700 NE 4th Avenue, Boynton Beach, FL** – our attendance was requested by **Police Administration**.

November 13th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 13th – Sergeant Diehl and Officer Paramore attended the **Community Redevelopment Agency (CRA) Board Meeting** at Intracoastal Park.

November 13th – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 13th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 13th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

November 14th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

November 14th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 14th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #2 and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 14th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 14th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

November 14th – facilitated “**Sweat/READ with a COP**” at Carolyn Sims Center. This program is in collaboration with **Frank Ireland, Carolyn Sims Center Supervisor**; and is designed as a community outreach program to directly have an impact between Law Enforcement and children who reside in the community. In addition, **Sergeant Diehl and Officer Paramore purchased/donated an assortment of chips/pretzels/etc.** – to be handed for the kids in attendance (as a snack).

November 14th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 14th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 14th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 14th – Sergeant Diehl met with Ms. Shirley Aikens, daughter of Willie Aikens or President of the **Heart of Boynton Homeowner’s Association**, in District II. Ms. Aikens provided perishable food to be distributed to families’ in-need in the **Heart of Boynton/District II**.

November 14th – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Ms. Aikens) within the **Heart of Boynton/District II** – **two (2) families provided for.**

November 15th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

November 15th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 15th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #2 and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 15th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 15th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 15th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 15th – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 15th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

November 15th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 16th – Officer Paramore conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 16th – Officer Paramore conducted one (1) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 16th – Officer Paramore logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #1** and **Speed Measurement Trailer #2**; however, these LPR's were off-line.

November 16th – Officer Paramore conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 16th – Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 16th – Officer Paramore conducted one (1) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 16th – Officer Paramore conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 17th – The Neighborhood Officer Program in partnership with **Mark Hildrethm, Vice President of Paradise Windows/Doors**; who purchased/donated **fifty (50) turkeys**. In addition, **Sergeant Diehl and Officer Paramore purchased/donated** an additional **twenty-five (25) turkeys (at \$132.76)** – the combined **seventy-five (75) turkeys** were distributed to families in the **Heart of Boynton/District II**. This event was in collaboration with the **Heart of Boynton Association**; and is designed as a community outreach program to directly have an impact between Law Enforcement and the community.

November 19th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

November 19th – Sergeant Diehl conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 19th – Sergeant Diehl conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 19th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #2, and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 19th – Sergeant Diehl conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 19th – Sergeant Diehl conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 19th – Sergeant Diehl conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 19th – Sergeant Diehl conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 20th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 20th – Officer Paramore attended **SWAT Training**.

November 20th – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 20th – Sergeant Diehl met with Mr. Willie Aikens, President of the **Heart of Boynton Homeowner’s Association**, in District II. Mr. Aikens provided perishable food to be distributed to families’ in-need in the **Heart of Boynton/District II**.

November 20th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

November 20th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR’s were off-line.

November 20th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 20th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 20th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 20th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic in the 500 W. Boynton Beach Blvd., Boynton Beach, FL.

November 20th – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Mr. Aikens) within the **Heart of Boynton/District II** – **two (2) families provided for.**

November 20th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 21st – Officer Paramore conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 21st – Officer Paramore conducted one (1) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 21st – Officer Paramore conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 21st – Officer Paramore logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 21st – Officer Paramore facilitated **“Sweat/READ with a COP”** at Carolyn Sims Center. This program is in collaboration with **Frank Ireland, Carolyn Sims Center Supervisor**; and is designed as a community outreach program to directly have an impact between Law Enforcement and children who reside in the community. In addition, **Sergeant Diehl and Officer Paramore purchased/donated an assortment of chips/pretzels/etc.** – to be handed for the kids in attendance (as a snack).

November 21st – Officer Paramore distributed flyers for the upcoming **“Boynton Beach Police Department – Community Engagement/Meet the Chief of Police Forum”** – many of the residents/businesses was accommodating on receiving and posting the flyers.

November 21st – Officer Paramore conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 21st – Officer Paramore conducted one (1) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 21st – Officer Paramore logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic in the 500 W. Boynton Beach Blvd., Boynton Beach, FL.

November 26th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

November 26th – Sergeant Diehl conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 26th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic in the 500 W. Boynton Beach Blvd., Boynton Beach, FL.

November 26th – Sergeant Diehl conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 26th – Sergeant Diehl attended the **Heart of Boynton – Homeowner’s Association Meeting** at Carolyn Sims Center.

November 26th – Sergeant Diehl facilitated children at the **Galaxy Elementary** (morning) cross-walk – during this extra patrol several community interactions with local children. The extra police presence was at the request of **CRA Board Member Mack McCray**.

November 26th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

November 26th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 26th – Sergeant Diehl conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 26th – Sergeant Diehl conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 26th – Sergeant Diehl conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 26th – Sergeant Diehl conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 26th – Sergeant Diehl assisted patrol operations regarding case number 18-061657 – **civil matter** – located at **726 NE 1st Street, Boynton Beach, FL**.

November 27th – Sergeant Diehl and Officer Paramore attended the **Cub Scout Pack #243 meeting at Poinciana Elementary School.**

November 27th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

November 27th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #2, and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 27th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 27th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 27th – Sergeant Diehl met with Mr. Willie Aikens, President of the **Heart of Boynton Homeowner's Association**, in District II. Mr. Aikens provided perishable food to be distributed to families' in-need in the **Heart of Boynton/District II**.

November 27th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 27th – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 27th – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Mr. Aikens) within the **Heart of Boynton/District II – two (2) families provided for.**

November 27th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

November 27th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration.**

November 27th – Officer Paramore assisted patrol operations regarding case number 18-061828 – **selective traffic enforcement** – located at **1203 N. Seacrest Blvd., Boynton Beach, FL.**

November 28th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

November 28th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #2, and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 28th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration.** During our patrol(s) several community interactions were conducted.

November 28th – Sergeant Diehl met with Ms. Shirley Aikens, daughter of Willie Aikens of the **Heart of Boynton Homeowner's Association**, in District II. Ms. Aikens provided perishable food to be distributed to families' in-need in the **Heart of Boynton/District II.**

November 28th – Sergeant Diehl and Officer Paramore facilitated “**Sweat/READ with a COP**” at Carolyn Sims Center. This program is in collaboration with **Frank Ireland, Carolyn Sims Center Supervisor**; and is designed as a community outreach program to directly have an impact between Law Enforcement and children who reside in the community. In addition, **Sergeant Diehl and Officer Paramore purchased/donated an assortment of chips/pretzels/etc.** – to be handed for the kids in attendance (as a snack).

November 28th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 28th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 28th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

November 28th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

November 28th – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Ms. Aikens) within the **Heart of Boynton/District II** – **three (3) families provided for.**

November 28th – Officer Paramore assisted patrol operations regarding case number 18-062013 – **armed barricaded subject (domestic-related)** – located at **3165 E. Atlantic Drive, Boynton Beach, FL.**

November 29th – Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 29th – Officer Paramore logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #2, and Speed Measurement Trailer #1**; however, these LPR's were off-line.

November 29th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 29th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 29th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 29th – Sergeant Diehl's meeting, with **Chief Michael Gregory**, was re-set to December.

November 30th – Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

November 30th – Officer Paramore conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

November 30th – Officer Paramore conducted one (1) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

November 30th – Officer Paramore logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #1** and **Speed Measurement Trailer #2**; however, these LPR's were off-line.

November 30th – Officer Paramore conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 30th – Officer Paramore conducted one (1) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

November 30th – Officer Paramore conducted one (1) extra patrol of the **Mangrove Park** located at **700 NE 4th Avenue, Boynton Beach, FL** – our attendance was requested by **Police Administration**.

December 2018

December 1st – Sergeant Diehl and Officer Paramore participated in the **CRA/City of Boynton Beach – Holiday Parade and Light Up the Park** events.

December 2nd – Officer Paramore participated in the **SWAT** function – dubbed “**Fill the SWAT Truck – Toy Drive.**” This is a toy drive for the up-coming holiday season and the toys will be distributed to local charities.

December 3rd – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

December 3rd – Sergeant Diehl conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 3rd – Sergeant Diehl conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

December 3rd – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #2 and Speed Measurement Trailer #1**; however, these LPR's were off-line.

December 3rd – The Neighborhood Officer Program facilitated the “**Community Engagement Meeting**” at Carolyn Sims Center. This event is in collaboration with **Chief of Police Michael Gregory** and is designed as a community outreach program to directly have an impact between Law Enforcement and the citizens who reside in the community.

December 3rd – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

December 3rd – Sergeant Diehl conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

December 3rd – Sergeant Diehl conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 3rd – Sergeant Diehl conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 3rd – Sergeant Diehl conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 3rd – Sergeant Diehl and Officer Paramore attended the **Heart of Boynton – Homeowner's Association Meeting** at Carolyn Sims Center.

December 4th – Officer Paramore attended **SWAT Training**.

December 4th – Sergeant Diehl conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

December 4th – Sergeant Diehl attended the **Cub Scout Pack #243 meeting** at **Poinciana Elementary School**.

December 4th – Sergeant Diehl met with Mr. Willie Aikens, President of the **Heart of Boynton Homeowner’s Association**, in District II. Mr. Aikens provided perishable food to be distributed to families’ in-need in the **Heart of Boynton/District II**.

December 4th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

December 4th – Sergeant Diehl conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 4th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #2 and Speed Measurement Trailer #1**; however, these LPR’s were off-line.

December 4th – Sergeant Diehl conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

December 4th – Sergeant Diehl conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 4th – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Mr. Aikens) within the **Heart of Boynton/District II** – **two (2) families provided for.**

December 4th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

December 4th – Sergeant Diehl conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 4th – Sergeant Diehl conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 4th – Sergeant Diehl assisted patrol operations regarding case number 18-063311 – **affray/battery (large crowd)** - located at **220 NE 10th Avenue, Boynton Beach, FL**.

December 4th – Sergeant Diehl assisted patrol operations regarding case number 18-063310 – **assault in progress** – located at **510 NE 3rd Street, Boynton Beach, FL**.

December 4th – Sergeant Diehl assisted patrol operations regarding case number 18-063316 – **suspicious incident/vehicle (possible burglary)** - located at **141 W. Woolbright Road, Boynton Beach, FL**.

December 4th – Sergeant Diehl assisted patrol operations regarding case number 18-063318 – **business alarm (possibly weather related)** - located at **127 E. Woolbright Road, Boynton Beach, FL**.

December 4th – Sergeant Diehl assisted patrol operations regarding case number 18-063328 – **suspicious incident (landlord/tenant disturbance)** - located at **3041 Grove Road, Boynton Beach, FL**.

December 5th – Sergeant Diehl participated in the **Town Square Public Input Meeting** at Carolyn Sims Center.

December 5th – Sergeant Diehl and Officer Paramore facilitated “**Sweat/READ with a COP**” at Carolyn Sims Center. This program is in collaboration with **Frank Ireland, Carolyn Sims Center Supervisor**; and is designed as a community outreach program to directly have an impact between Law Enforcement and children who reside in the community. In addition, **Sergeant Diehl and Officer Paramore purchased/donated an assortment of chips/pretzels/etc.** – to be handed for the kids in attendance (as a snack).

December 5th – Sergeant Diehl met with Ms. Shirley Aikens, daughter of Willie Aikens of the **Heart of Boynton Homeowner’s Association**, in District II. Ms. Aikens provided perishable food to be distributed to families’ in-need in the **Heart of Boynton/District II**.

December 5th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 5th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

December 5th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 5th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

December 5th – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Ms. Aikens) within the **Heart of Boynton/District II – four (4) families provided for.**

December 5th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL.

December 5th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 5th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 6th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic in the 500 W. Boynton Beach Blvd., Boynton Beach, FL.

December 6th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

December 6th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

December 6th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 6th – Sergeant Diehl and Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

December 6th – Sergeant Diehl attended the **Community Redevelopment Agency – Advisory Board (CRAAB) Meeting** at Intracoastal Park.

December 6th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

December 6th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

December 6th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 6th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 6th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 6th – Sergeant Diehl assisted patrol operations regarding case number 18-063681 – **affray/fight (10 individuals)** - located at **130 NE 10th Avenue, Boynton Beach, FL**. **It should be noted** that this event resulted in my tardiness at the CRAAB meeting.

December 8th – Sergeant Diehl attended the **CRA sponsored – Rock the Plaza** event at Sunshine Square.

December 10th – Sergeant Diehl assisted patrol operations regarding case number 18-064402 – **missing juvenile (5 YOA special needs child) - located at 431 NW 6th Avenue, Boynton Beach, FL.**

December 10th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic in the 500 W. Boynton Beach Blvd., Boynton Beach, FL.

December 10th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

December 10th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

December 10th – Sergeant Diehl conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 10th – Sergeant Diehl conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

December 10th – Sergeant Diehl attended the **Heart of Boynton – Homeowner's Association Meeting** at Carolyn Sims Center.

December 10th – Sergeant Diehl conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

December 10th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

December 10th – Sergeant Diehl conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 10th – Sergeant Diehl conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 10th – Sergeant Diehl conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 11th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic in the 500 W. Boynton Beach Blvd., Boynton Beach, FL.

December 11th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

December 11th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

December 11th – Officer Rivera was re-assigned (back) to the **Neighborhood Officer Program**. Notification was sent, via email, to **Michael Simon – Executive Director of the Community Redevelopment Agency (CRA.)**

December 11th – Officer Rivera participated in “**Shop with a COP**” – located at Walmart™ 3625 S. Federal Highway, Boynton Beach, FL.

December 11th – The Neighborhood Officer Program attended the **Cub Scout Pack #243 meeting at Poinciana Elementary School.**

December 11th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 11th – The Neighborhood Officer Program conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

December 11th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

December 11th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration.** During our patrol(s) several community interactions were conducted.

December 11th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon.** During our patrol(s) several community interactions were conducted.

December 11th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at **700 NE 4th Avenue, Boynton Beach, FL** – our attendance was requested by **Police Administration.**

December 11th – Sergeant Diehl and Officer Rivera assisted patrol operations regarding case number 18-064683 – **audible alarm** - located at **725 N. Federal Highway, Boynton Beach, FL.**

December 11th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon.** During our patrol(s) several community interactions were conducted.

December 12th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic in the 500 W. Boynton Beach Blvd., Boynton Beach, FL. Although the speed measurement device was serviceable; the License Plate Reader was off-line.

December 12th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

December 12th – The Neighborhood Officer Program conducted two (2) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

December 12th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 12th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration.** During our patrol(s) several community interactions were conducted.

December 12th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

December 12th – The Neighborhood Officer Program facilitated “**Sweat/READ with a COP**” at Carolyn Sims Center. This program is in collaboration with **Frank Ireland, Carolyn Sims Center Supervisor**; and is designed as a community outreach program to directly have an impact between Law Enforcement and children who reside in the community. In addition, **Sergeant Diehl and Officer Paramore purchased/donated** (on 12/12/2018) **an assortment of chips/fruit snacks/etc. (totaling \$65.46)** – to be handed for the kids in attendance (as a snack).

December 12th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 12th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 12th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 12th – The Neighborhood Officer Program met with Ms. Shirley Aikens, daughter of Willie Aikens of the **Heart of Boynton Homeowner’s Association**, in District II. Ms. Aikens provided perishable food to be distributed to families’ in-need in the **Heart of Boynton/District II**.

December 12th – Officer Paramore and Officer Rivera participated in “**Coffee with a COP**” – located at Chick-fli-A™ - 1560 W. Boynton Beach Blvd., Boynton Beach, FL.

December 12th – Sergeant Diehl attended the “**Community Stakeholder Meeting**” hosted by *Centennial Group* – located at **Carolyn Sims Center**.

December 12th – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Ms. Aikens) within the **Heart of Boynton/District II – five (5) families provided for.**

December 13th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic in the 500 W. Boynton Beach Blvd., Boynton Beach, FL. Although the speed measurement device was serviceable; the License Plate Reader was off-line.

December 13th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

December 13th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

December 13th – The Neighborhood Officer Program conducted two (2) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 13th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 13th – The Neighborhood Officer Program conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

December 13th – The Neighborhood Officer Program participated in the **SWAT/BBPD** function – dubbed “**Fill the SWAT Truck – Toy Drive.**” This function was drop the toys off at **M&M Appliance** – 915 N. Federal Highway, Boynton Beach, FL, which later be distributed at the Children's Healing Institute.

December 13th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

December 13th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

December 13th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 13th – The Neighborhood Officer Program conducted two (2) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 13th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the **Habitat for Humanity Homes** in the **1118 NE 2nd Street** – our attendance was requested by **Habitat for Humanity Staff** and **Police Administration**.

December 14th – The Neighborhood Officer Program conducted one (1) separate extra patrol of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 14th – Officer Paramore and Officer Rivera participated in the **CRA/City of Delray Beach – Boat Parade.**

December 14th – The Neighborhood Officer Program conducted one (1) separate extra patrol of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

December 14th – Officer Paramore logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #1** and **Speed Measurement Trailer #2**; however, these LPR's were off-line.

December 14th – The Neighborhood Officer Program conducted one (1) separate extra patrol of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 14th – The Neighborhood Officer Program conducted one (1) separate extra patrol of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 14th – The Neighborhood Officer Program conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

December 14th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 14th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the **Habitat for Humanity Homes** in the **1118 NE 2nd Street** – our attendance was requested by **Habitat for Humanity Staff** and **Police Administration**.

December 17th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic in the 500 W. Boynton Beach Blvd., Boynton Beach, FL.

December 17th – Sergeant Diehl attended the **Heart of Boynton – Homeowner’s Association Meeting** at Carolyn Sims Center.

December 17th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR’s were off-line.

December 17th – Sergeant Diehl conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

December 17th – Sergeant Diehl conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 17th – Sergeant Diehl conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

December 17th – Sergeant Diehl conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

December 17th – Sergeant Diehl **purchased/donated thirty (30) new unwrapped toys** (totaling \$209.70) – the new unwrapped toys were provided to a community-led organization dubbed **“Boynton Strong,”** later the toys will be distributed in the Heart of Boynton. This was a collaborative effort designed as a community outreach program to directly have an impact between Law Enforcement and the community.

December 17th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

December 17th – Sergeant Diehl conducted one (1) separate extra patrol of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 17th – Sergeant Diehl conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 17th – Sergeant Diehl conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 17th – Sergeant Diehl conducted one (1) separate extra patrol of the **Habitat for Humanity Homes** in the **1118 NE 2nd Street** – our attendance was requested by **Habitat for Humanity Staff** and **Police Administration**.

December 18th – Officer Paramore and Officer Rivera participated in “**Shop with a COP**” – located at Walmart™ 3625 S. Federal Highway, Boynton Beach, FL.

December 18th – The Neighborhood Officer Program **purchased/dropped off sixteen (16) new unwrapped toys** (totaling \$78.74) – the new unwrapped toys were provided to the children that attend **Burk’s Early Learning Center** – the event is dubbed “**Operation Secret Santa**.” This was a collaborative effort designed as a community outreach program to directly have an impact between Law Enforcement and the community.

December 18th – Sergeant Diehl attended the **Cub Scout Pack #243 Holiday Party** at 342 N. Swinton Avenue, Delray Beach, FL.

December 18th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic in the 500 W. Boynton Beach Blvd., Boynton Beach, FL.

December 18th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

December 18th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

December 18th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 18th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 18th – Sergeant Diehl *purchased/dropped-off* **twenty-five (25) new boys/girls pajamas (totaling \$82.34)**. In addition, **Tyrone Harvey**, member of the **Heart of Boynton Association** *purchased/donated* an additional **fifteen (15) new sets of pajamas (at \$48.21)** – the combined **forty (40)** sets of pajamas were provided for the upcoming **“Pajama Jam Party”** at **Boynton Beach Faith Based CDC** on December 22nd. This was a collaborative effort designed as a community outreach program to directly have an impact between Law Enforcement and the community.

December 18th – Sergeant Diehl facilitated children at the **Galaxy Elementary** (morning) cross-walk – during this extra patrol several community interactions with local children. The extra police presence was at the request of **CRA Board Member Mack McCray**.

December 18th – The Neighborhood Officer Program met with Ms. Shirley Aikens, daughter of Willie Aikens of the **Heart of Boynton Homeowner's Association**, in District II. Ms. Aikens provided perishable food to be distributed to families' in-need in the **Heart of Boynton/District II**.

December 18th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

December 18th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 18th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 18th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Habitat for Humanity Homes** in the **1118 NE 2nd Street** – our attendance was requested by **Habitat for Humanity Staff** and **Police Administration**.

December 18th – The Neighborhood Officer Program attended a meeting with “**Connect to Greatness**” meeting hosted by *the Chief of Police, Michael Gregory* – located at **Police Department**.

December 18th – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Ms. Aikens) within the **Heart of Boynton/District II – one (1) family provided for.**

December 18th – The Neighborhood Officer Program conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

December 18th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

December 19th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic in the 500 W. Boynton Beach Blvd., Boynton Beach, FL.

December 19th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader and Speed Measurement Trailer #1**; however, these LPR's were off-line.

December 19th – The Neighborhood Officer Program conducted two (2) extra patrols of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

December 19th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 19th – The Neighborhood Officer Program facilitated “**Sweat/READ with a COP – HOLIDAY PARTY and TOY GIVEAWAY**” located at Carolyn Sims Center. This holiday party/toy giveaway is in collaboration with **Ricky Petty of Healthier of Boynton**; and is to reward the **twenty-five (25) children** that participate on a weekly basis in the Sweat/READ with a COP community outreach program.

December 19th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

December 19th – The Neighborhood Officer Program met with Ms. Shirley Aikens, daughter of Willie Aikens of the **Heart of Boynton Homeowner's Association**, in District II. Ms. Aikens provided perishable food to be distributed to families' in-need in the **Heart of Boynton/District II**.

December 19th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 19th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 19th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 19th – Sergeant Diehl attended the “**Future of the MLK Corridor – Community Discussion**” meeting hosted by *Neighborhood Renaissance* and *the Boynton Beach Faith Based CDC* – located at **Ezell Hester Center**.

December 19th – The **Neighborhood Officer Program** distributed bread, pastries, and vegetables (that were earlier donated by Ms. Aikens) within the **Heart of Boynton/District II** – **three (3) families provided for.**

December 19th – Sergeant Diehl **purchased/donated thirty (18) new unwrapped toys** (totaling \$140.54) – the new unwrapped toys were provided to **Pastor Richard Dames**, the **President of the Boynton Beach Coalition of Clergy**. later the toys will be distributed in the Heart of Boynton. This was a collaborative effort designed as a community outreach program to directly have an impact between Law Enforcement and the community.

December 19th – Sergeant Diehl attended the “**Future of the MLK Corridor – Community Discussion**” meeting hosted by *Neighborhood Renaissance* and *the Boynton Beach Faith Based CDC* – located at **Ezell Hester Center**.

December 19th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

December 19th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Habitat for Humanity Homes** in the **1118 NE 2nd Street** – our attendance was requested by **Habitat for Humanity Staff** and **Police Administration**.

December 20th – Sergeant Diehl logged in and monitored the **Speed Measurement Trailer #2** as it monitored eastbound traffic in the 500 W. Boynton Beach Blvd., Boynton Beach, FL. It should be noted that although the trailer was serviceable; the LPR was off-line.

December 20th – The Neighborhood Officer Program conducted two (2) extra patrols of the **Galaxy Park** located at 301 NW 4th Avenue, Boynton Beach, FL – during this extra patrol several community interactions.

November 20th – Officer Paramore attended **SWAT Operation**.

December 20th – The Neighborhood Officer Program interacted with several children at the **Carolyn Sims Center**.

December 20th – Officer Paramore participated/interacted with the children at **Poinciana Elementary School** during their **Field Day** activities.

December 20th – Sergeant Diehl assisted children at **Poinciana Elementary** (after school) traffic parent pick-up loop and crosswalk – I positioned myself in front of Carolyn Sims Center; to monitor the traffic exiting the loop and ensure the children crossing are safe from cross traffic.

December 20th – The Neighborhood Officer Program conducted one (1) separate extra patrols of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 20th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

December 20th – The Neighborhood Officer Program conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 20th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 20th – Officer Paramore **dropped off ten (10) new/unwrapped toys** – the new unwrapped toys were provided to **Phyllis Blackmon**, the **Galaxy Elementary School – Head Start Coordinator**. This was a collaborative effort designed as a community outreach program to directly have an impact between Law Enforcement and the community.

December 20th – Sergeant Diehl attended the “**MLK Celebration Discussion**” meeting hosted by *City of Boynton Beach* – located at **Carolyn Sims Center**.

December 20th – In collaboration with **Palm Beach Gardens Police Department**; Officer Rivera assisted with delivering **twenty (20) new/wrapped toys** and **thirty (30) gift cards (various dominations)** to a **Boynton Beach family** that took in a displaced **Palm Beach Gardens family**. This was a collaborative effort between two separate police agencies and a family in need of some up-lifting inspiration during the holidays.

December 20th – The Neighborhood Officer Program conducted two (2) separate extra patrols of the **Habitat for Humanity Homes** in the **1118 NE 2nd Street** – our attendance was requested by **Habitat for Humanity Staff** and **Police Administration**.

December 20th – Sergeant Diehl logged in and monitored the **Mobile License Plate Reader, and Speed Measurement Trailer #1**; however, these LPR’s were off-line.

December 20th – Officer Rivera tutored a Lake Worth Christian 9th Grader at Carolyn Sims Center.

December 20th – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 21st – The Neighborhood Officer Program conducted one (1) separate extra patrol of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 21st – Officer Paramore logged in and monitored the **Mobile License Plate Reader, Speed Measurement Trailer #1** and **Speed Measurement Trailer #2**; however, these LPR’s were off-line.

December 21st – The Neighborhood Officer Program conducted one (1) separate extra patrols of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

December 21st – The Neighborhood Officer Program conducted one (1) separate extra patrol of the vacant **CRA lot** (across from Bell’s Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 21st – The Neighborhood Officer Program conducted one (1) separate extra patrol of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 21st – The Neighborhood Officer Program conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

December 21st – The Neighborhood Officer Program conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 21st – The Neighborhood Officer Program conducted one (1) separate extra patrol of the **Habitat for Humanity Homes** in the **1118 NE 2nd Street** – our attendance was requested by **Habitat for Humanity Staff** and **Police Administration**.

December 22nd – Officer Rivera attended the “**Pajama Jam**” at **CDC** located at **2191 N. Seacrest Blvd., Boynton Beach, FL**. This was a collaborative effort designed as a community outreach program to directly have an impact between Law Enforcement and the community.

December 26th – Officer Rivera facilitated “**Sweat/READ with a COP**” at Carolyn Sims Center. This program is in collaboration with **Frank Ireland, Carolyn Sims Center Supervisor**; and is designed as a community outreach program to directly have an impact between Law Enforcement and children who reside in the community. In addition, **Sergeant Diehl and Officer Paramore purchased/donated an assortment of chips/pretzels/etc.** (on 12/12/2018) – to be handed for the kids in attendance (as a snack).

December 26th – Officer Rivera conducted one (1) separate extra patrol of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 26th – Officer Rivera conducted one (1) separate extra patrol of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 26th – Officer Rivera conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 26th – Officer Rivera conducted one (1) separate extra patrol of the **Habitat for Humanity Homes** in the **1118 NE 2nd Street** – our attendance was requested by **Habitat for Humanity Staff and Police Administration**.

December 27th – Officer Paramore conducted one (1) separate extra patrol of **New Disciples Church** located at **239 NE 11th Avenue, Boynton Beach, FL** – our assistance was requested by **Pastor Richard Dames**; as suspected drug activity is occurring along the west side of the building. During our patrol(s) several community interactions were conducted.

December 27th – Officer Paramore conducted one (1) separate extra patrol of the **CDC/Habitat Homes** in the **100 block of NW 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon** and **Police Administration**. During our patrol(s) several community interactions were conducted.

December 27th – Officer Paramore conducted one (1) separate extra patrol of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 27th – Officer Paramore conducted one (1) separate extra patrol of the **Sara Sims Park** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 27th – Officer Paramore conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

December 27th – Officer Paramore conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 27th – Officer Paramore conducted one (1) separate extra patrol of the **Habitat for Humanity Homes** in the **1118 NE 2nd Street** – our attendance was requested by **Habitat for Humanity Staff** and **Police Administration**.

December 28th – Officer Rivera conducted one (1) separate extra patrols of the vacant **CRA lot** (across from Bell's Market) or in the **100 block of NE 10th Avenue** – our attendance was requested by **CRA Executive Director Mike Simon**. During our patrol(s) several community interactions were conducted.

December 28th – Officer Rivera conducted extra patrol at the **Carolyn Sims Center** – during this extra patrol several community interactions with local children.

December 28th – Officer Rivera conducted one (1) extra patrol of the **Mangrove Park** located at 700 NE 4th Avenue, Boynton Beach, FL – our attendance was requested by **Police Administration**.

December 28th – Officer Rivera conducted two (2) separate extra patrols of the **Habitat for Humanity Homes** in the **1118 NE 2nd Street** – our attendance was requested by **Habitat for Humanity Staff** and **Police Administration**.

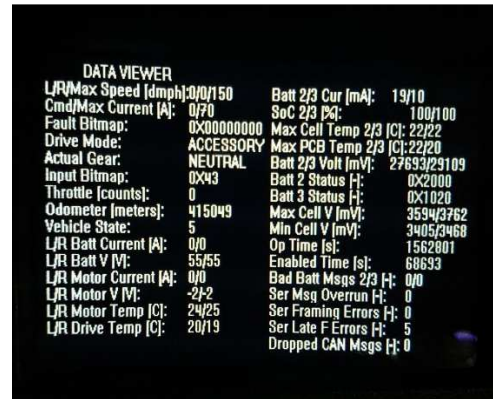


SEGWAY™ Log

Segway™ Data as of October 1, 2018



Segway™ Data as of December 31, 2018

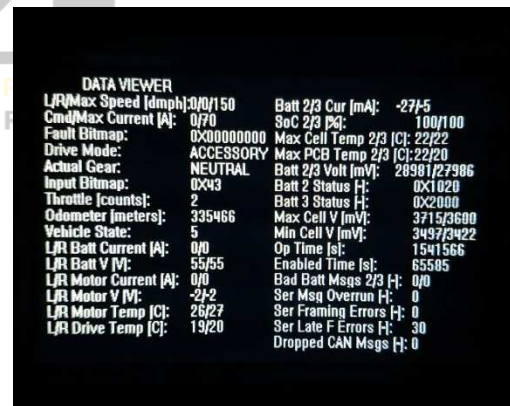
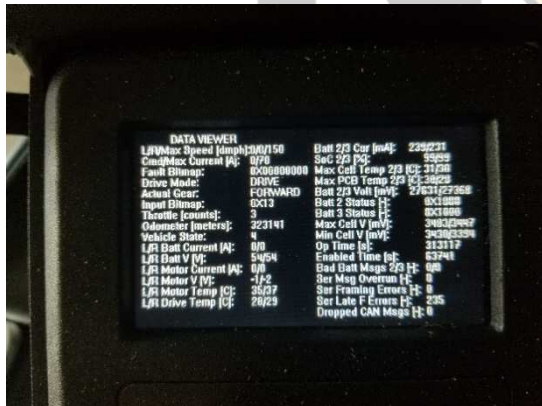


Odometer (meters): 407946 or 253 miles

Odometer (meters): 415049 or 257 miles

Enabled Time: 67554 minutes or 1125 hours

Enabled Time: 68693 minutes or 1145 hours



Odometer (meters): 323141 or 200 miles

Odometer (meters): 335466 or 208 miles

Enabled Time: 63741 minutes or 1062 hours

Enabled Time: 65585 minutes or 1093 hours

Neighborhood Officer Program Photos



Farm Share – attended by NOP & Cub Scouts #243



Farm Share – FL Senator Lori Berman, Sergeant Diehl and Cub Scouts Pack #243



Farm Share – FL Senator Lori Berman and Food Distribution



Farm Share – FL Senator Lori Berman and Food Distribution



Farm Share – Cub Scouts and Food Distribution

PALM BEACH COUNTY
COMMUNITY CONVERSATIONS
2018

We invite Consumers to join us for a conversation about living in poverty, as well as to discuss the gaps and unmet needs in Palm Beach County.

<p>OCTOBER 16 9 AM - 10 AM 1440 DR MARTIN LUTHER KING JR BLVD RIVIERA BEACH</p>	<p>OCTOBER 18 6 PM - 8 PM ST. JOHN MISSIONARY BAPTIST CHURCH - FELLOWSHIP HALL 900 N. SEACREST BLVD. BOYNTON BEACH</p>
<p>OCTOBER 17 9 AM - 10 AM 1699 WINGFIELD STREET LAKE WORTH</p>	<p>OCTOBER 19 9 AM - 10 AM BELLE GLADE CIVIC CENTER 725 NW 4TH STREET BELLE GLADE</p>
<p>OCTOBER 17 6 PM - 8 PM UB KINSEY COMMUNITY CENTER 720 8TH STREET WEST PALM BEACH</p>	

Can't make it?
 TAKE THE SURVEY here:
<https://bit.ly/2y9LTPJ>

QUESTIONS?
 CONTACT STESSY COCEREZ
 561-355-4718

Palm Beach County Board of County Commissioners
 Veronica Martinez, Mayor, Nick Bernardi, Vice Mayor
 Neil H. Valente, Pauline Burdick, Dawn Kerney, Steven L. Alvarado, Mary Lou Senger
 Vanessa C. Baker, County Administrator

Helping People Do More
Action
 PARTNERSHIP
 www.actionpalmbeach.com

Palm Beach County
COMMUNITY SERVICES
 www.palmbeachcounty.com



Community Conversation – “Living in Poverty” at St. John’s



Community Conversation – “Living in Poverty” at St. John’s



Heart of Boynton – Boynton Cares at Carolyn Sims Center



Heart of Boynton – Boynton Cares at Carolyn Sims Center



Heart of Boynton – Boynton Cares at Carolyn Sims Center

The NOP and Coalition of Clergy partnered for “Hurricane Michael Relief Effort”

**BOYNTON BEACH COALITION**
of Clergy & Community

HURRICANE MICHAEL

RELIEF EFFORT

OCTOBER 19 - OCTOBER 23, 2018

DROP-OFF SITE:
NEW DISCIPLES WORSHIP CENTER
239 NE 12TH AVENUE
BOYNTON BEACH, FL 33435

CONTACTS:
PASTOR RICHARD DAMES, President
(561) 503-8244
APOSTLE TOMMY BROWN, V. President
(561) 364-3831

Supplies Needed

<ul style="list-style-type: none">• BABY WIPES• BLEACH• BREAD• C&D BATTERIES• CANNED GOODS• CHIPS• COOKIES• CRACKERS• CUPS• DIAPERS		<ul style="list-style-type: none">• DISINFECTANT WIPES• FRUIT CUPS• JELLY• PAPER TOWELS• PEANUT BUTTER• PLASTIC UTENSILS• RAMEN NOODLES• STYROFOAM PLATES• VIENNA SAUSAGES• WASHING DETERGENT
--	--	--

• CASH & CHECK DONATIONS ARE ACCEPTED •
CHECKS MADE PAYABLE TO: BOYNTON BEACH COALITION

Thank You!

Email from a Parent of Poinciana Elementary School student

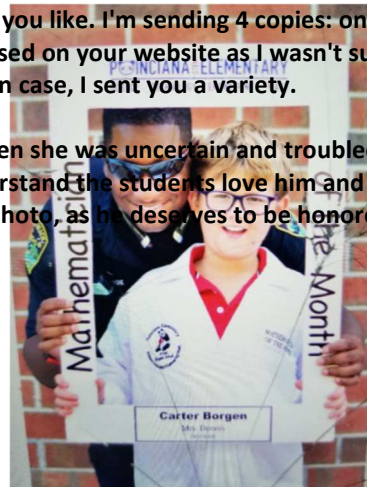
From: Kathryn Algeo kalgeo@live.com
Date: October 23, 2018 at 7:15:42 PM EDT
Subject: Image of Officer Paramore and Poinciana Mathematician of the Month

Good evening,

I hope this finds you well and you are able to open and use the images as you like. I'm sending 4 copies: one 4X6 print, one 8x10 print, one that can be shared on FB and one that can be used on your website as I wasn't sure what you wanted to use it for (I imagine just for an office print), but just in case, I sent you a variety.

On a side note, Officer Paramore was a great comfort to my daughter when she was uncertain and troubled in school and for that my husband and I are very grateful. From what I understand the students love him and I have no doubt he is a great comfort to many. I'm glad he jumped in this photo, as he deserves to be honored.

Kind regards,
Kat Algeo





Sweat/READ w/ a COP at Carolyn Sims Center



Sweat/READ w/ a COP at Carolyn Sims Center



Sweat/READ w/ a COP at Carolyn Sims Center



Galaxy Elementary – Career Day



Galaxy Elementary – Career Day



Galaxy Elementary – Career Day



Meet the Experts – Community Conversation



Meet the Experts – Community Conversation





Cub Scout – Pack #243 Halloween Party



Cub Scout – Pack #243 Halloween Party w/ Mayor Steven Grant in attendance



Trunk or Treat at Ezell Hester



Trunk or Treat at Ezell Hester



Trunk or Treat at Ezell Hester



Paradise Windows/Doors – Preparing Food Bags to Give-away



FFICER PROGRAM
EACH CRA



Notifying the Citizenry of up-coming Community Engagement Meeting



Turkey Give-Away at Carolyn Sims



Turkey Give-Away at Carolyn Sims



Balloon Making at Turkey Give-Away



CRA/City of Boynton Beach – Holiday Parade/Light Up the Park



CRA - Light Up the Park



CRA - Light Up the Park



Officer Paramore – Fill the SWAT truck



Officer Paramore – Fill the SWAT truck



BBPD – Community Engagement Meeting



BBPD – Community Engagement Meeting

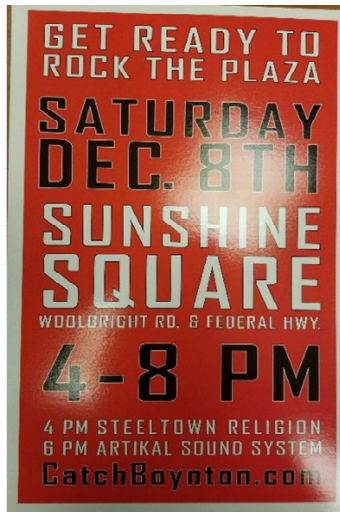


BBPD – Community Engagement Meeting



Town Square Public Input Meeting





Rock the Plaza – hosted by CRA



Rock the Plaza – hosted by CRA



Rock the Plaza – hosted by CRA



Shop w/ a COP #1 – Walmart™ S. Federal Highway



Officer Rivera at Shop w/ a COP #1



Officer Rivera at Shop w/ a COP #1



Officers Paramore and Officer Rivera at Coffee w/ a COP

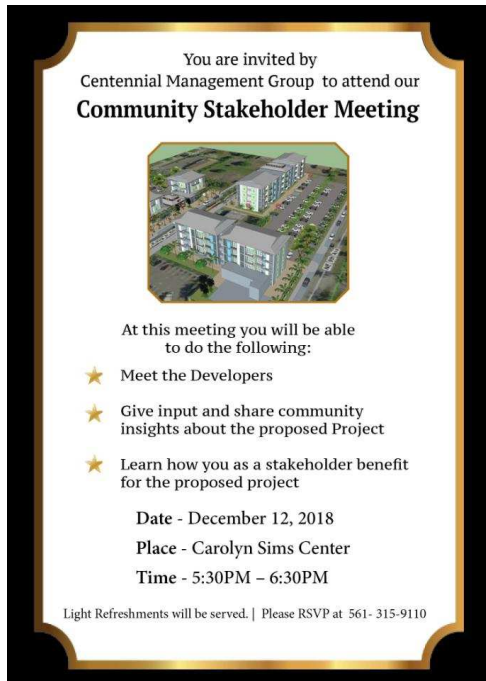


HOOD OFFICER
OYNTON BEACH CR



READ/Sweat with a COP

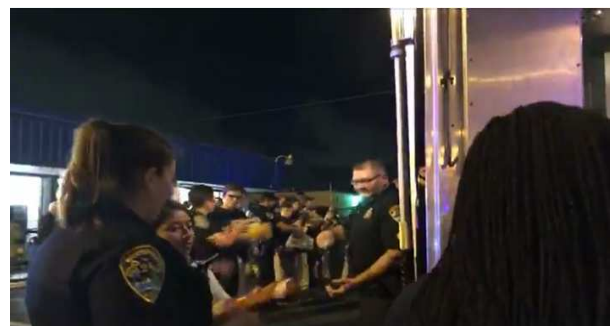




Centennial Group – MLK Block Project – Community Stakeholder Meeting



Children's Healing Institute – Toy Drive w/ Santa – over 1000 toys donated





Officer Rivera – Mentoring at Burk’s Early Learning Center



Boat Parade – hosted by CRA flyer



Boat Parade – hosted by CRA



Boat Parade – hosted by CRA



Boynton Strong – NOP donated 30 new toys for their toy drive



Burk's Early Center – “Operation Secret Santa”



Burk's Early Center – “Operation Secret Santa”





Cub Scout – Pack #243 – Holiday Party



Shop w/ a COP #2 – Walmart™ Old Boynton Road

Your Voice Matters
Please Join Neighborhood Renaissance & the Boynton Beach Faith Based CDC
for a Community Discussion

What: The Future of the MLK Corridor
 When: Wednesday, December 19
 5:00 pm to 6:30 pm
 Where: The Hester Center
 1901 N. Seacrest Blvd.

Neighborhood Renaissance
Thriving Communities • Strong Economies

Refreshments will be Served
 Contact Terri Murray at 832-6776 ext. 102 for more information



Neighborhood Renaissance MLK Block Project – Community Discussion Meeting

ATTENTION PARENTS:

There will be a Healthier Boynton Beach Toy Give Away on December 19(Wed) from 5:30-7:30pm at the Carolyn Sims Center for the READ WITH A COP participants only. Participants must be on time!

Below are the names of the participants:

- | | |
|------------------------|----------|
| 1. Alonzo Austin | Age: 11 |
| 2. Braylen Austin | Age: 6 |
| 3. Damarion Bouie | Age: 10 |
| 4. Laurenew Choute | Age: 10 |
| 5. Christal Desir | Age: 9 |
| 6. Paulina Desir | Age: 10 |
| 7. Jaeden Dort | Age: 11 |
| 8. Willie Hollis | Age: 10 |
| 9. Jayden Felton | Age: 10 |
| 10. Jason Guillaume | Age: 9 |
| 11. Jordan Johnson | Age: 10 |
| 12. Jamarus Louis | Ages: 8 |
| 13. Treveillot Michaud | Age: 10 |
| 14. Ali Moss | Age: 11 |
| 15. Taylor Moss | Age: 10 |
| 16. Matthew Nelson | Ages: 10 |
| 17. Zatavious Osbone | Age: 11 |
| 18. Russell Smith | Ages: 11 |
| 19. Omari St. Fort | Ages: 9 |
| 20. Taylor St. Fort | Ages: 6 |
| 21. Kaysaun Sulph | Age: 10 |
| 22. Cordell Valcourt | Age: 11 |
| 23. Gary Ware | Age: 7 |
| 24. Gemelah Ware | Age: 9 |
| 25. Cameron Williams | Ages: 8 |

Thanks for Your Cooperation!
Sgt. Diehl, Officer: Paramore & Rivera



READ/Sweat w/ a COP – Holiday Toy Giveaway List – 25 kids



READ/Sweat w/ a COP – Holiday Toy Giveaway – 25 kids



READ/Sweat w/ a COP – Holiday Party



READ/Sweat w/ a COP – Holiday Party

NEIGHBORHOOD OFFICER PROGRAM
BOYNTON BEACH, FL



Galaxy Elementary – Dropped off new/unwrapped toys for their Head Start Program



Officer Rivera tutoring a 9th Grader



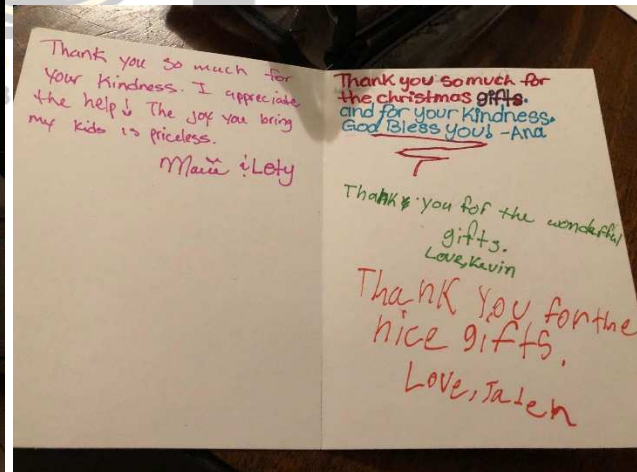
Poinciana Elementary – Field Day



Poinciana Elementary – Field Day



Toy/Gift Card Delivery for displaced Palm Beach Gardens Family



Toy filled Tree and Thank You card from displaced Palm Beach Gardens Family



Email from the Heart of Boynton Community Association

From: Sandra Jackson-Harvey
Sent: Monday, December 31, 2018 11:23 AM
To: Diehl, Henry
Subject: Heart of Boynton Community Association

On behalf of the Heart of Boynton Community Association, we would like to thank you and the Neighborhood Officer's Program for the continued support that your team has provided us through 2018. The dedication exhibited by you and your team is a true example of what the community of Boynton Beach needs to see more of. We hope that the Neighborhood Officer's Program continues to grow and be a working example of the ongoing trust and confidence that the community and Boynton Police department are trying to establish. The Heart of Boynton Community Association supports the Neighborhood Officer's Program and looks forward to continuing our relationship in the upcoming year.

Once again thank you for an awesome, sincerely dedicated team of officers that exemplify great leadership. Have a great new year.

Sincerely,

Willie Aikins, President
Sandra Harvey, Vice President









BOYNTON BEACH INCIDENTS - 10/01/2018 TO 12/31/2018

All Incident Types

Reporting Areas Selected: 301, 302, 305, 306

For: All Days of the Week with No Time Restrictions, Excluding All Filtered Addresses



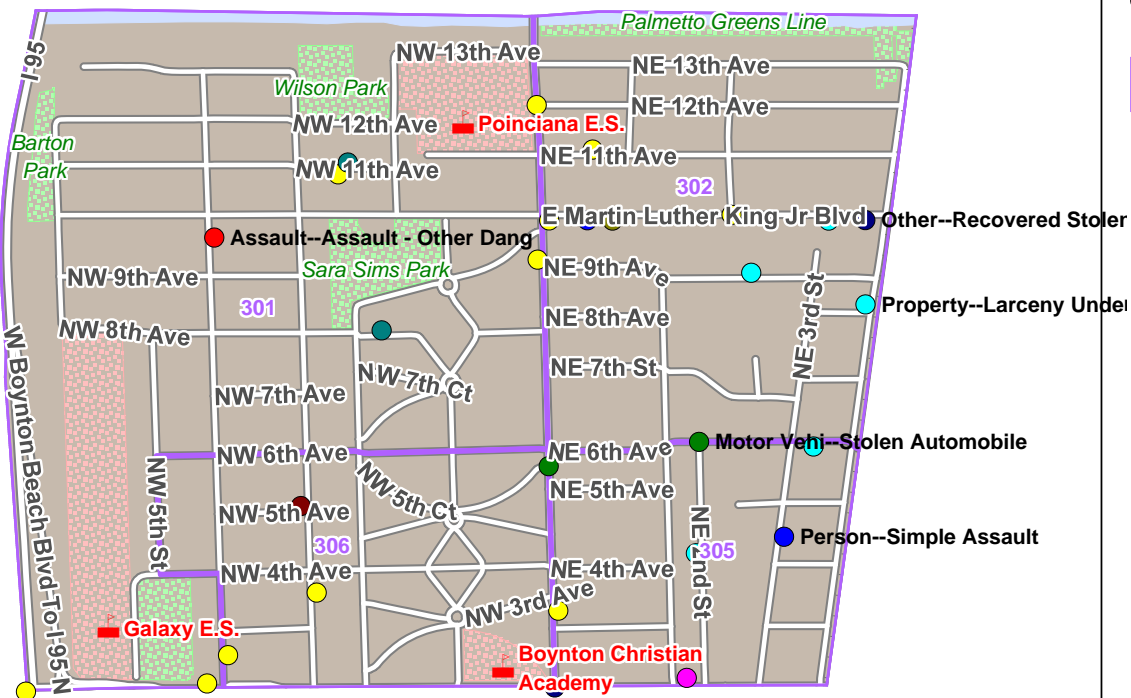
LEGEND

Incident Types

Total Incidents Selected = 28

- Assault--Assault - Other Dang (1)
- Motor Vehi--Stolen Automobile (2)
- Other Offe--Offenses Not Covered (11)
- Other--Recovered Stolen Mv (2)
- Person--Simple Assault (2)
- Possess Ma--Possession Of Mariju (1)
- Property--Forcible Entry - Non (1)
- Property--Larceny Over \$200 - (2)
- Property--Larceny Under \$50 - (5)
- Property--Lrcny Btwn \$50 & \$20 (1)

Reporting Areas



Scale: 1 inch = 1,062 feet

Map Produced on 01/02/2019
By CrimeInfo™ Version 11



CRA Neighborhood Policing Program - FY 2018-2019

Category	Quantity	Actual Cost per Unit	Subtotal	Notes
Personnel				
Sergeant Salary & Incentive(Diehl)	1	\$ 92,763	\$ 92,763	Salary, Education Incentive
Sergeant Benefits-Pension	1	\$ 44,443	\$ 44,443	Pension
Sergeant Benefits	1	\$ 15,625	\$ 15,625	Healthcare, Dental, Vision, Fica
Officer Salary & Incentive(Paramore)	1	\$ 62,781	\$ 62,781	Salary, Education Incentive
Officer Benefits-Pension	1	\$ 30,078	\$ 30,078	Pension
Officer Benefits	1	\$ 13,330	\$ 13,330	Healthcare, Dental, Vision, Fica
Officer Salary & Incentive(NEW)	1	\$ 54,304	\$ 54,304	Salary, Education Incentive
Officer Benefits-Pension	1	\$ 26,017	\$ 26,017	Pension
Officer Benefits	1	\$ 12,680	\$ 12,680	Healthcare, Dental, Vision, Fica
			\$ 352,021	Personnel Costs Total
Equipment				
Radio and Related Equipment	1	\$ 2,000	\$ 2,000	
Bike Rack	1	\$ 250	\$ 250	
Misc. Equipment - As Needed		\$ 2,500	\$ 2,500	
			\$ 4,750	Equipment Costs Total
Office Expenses				
Cell Phones Service Plan	3	\$ 675	\$ 2,025	
Office and Miscellaneous Supplies	1	\$ 2,000	\$ 2,000	Paper, Pens etc. (includes printer/copier)
Office Cleaning	1	\$ 1,500	\$ 1,500	
			\$ 5,525	Office Expenses Total
Total Proposed Program Expenses			\$ 362,296	

Communication and Program Marketing \$ 7,704

Total for FY 18-19 \$ 370,000

NOTE: All amounts provided by Police Department with exception of Contingency and ILA amount for FY 2017-2018
Revised by CRA to include promotional/marketing materials and additional equipment.





ve speaking

men

Sgt. H. Dight
Thank You For Your
Commitment And
Dedicated Service
THE MILWAUKEE POLICE

CELEBR



ADVISORY BOARD ITEM 6.A.

CONSENT

SUBJECT:

Approval of CRA Advisory Board Meeting Minutes - December 6, 2018

SUMMARY:

See attached minutes.

CRAAB RECOMMENDATION:

Approve December 6, 2018 CRA Advisory Board meeting minutes.

ATTACHMENTS:

Description

- ▣ **December 6, 2018 CRAAB Minutes**



MINUTES OF THE CRA ADVISORY BOARD MEETING
INTRACOASTAL PARK CLUBHOUSE
2240 N. FEDERAL HIGHWAY
BOYNTON BEACH, FLORIDA 33435
HELD ON THURSDAY, DECEMBER 6, 2018, AT 6:30 P.M.

PRESENT:

Linda Cross, Chair
Robert Pollock, Vice Chair
Anthony Barber
Allen Hendricks
Rick Maharajh

STAFF:

Michael Simon, CRA Executive Director
Thuy Shutt, CRA Assistant Director
Theresa Utterback, CRA Dev. Svcs. Mgr.
Bonnie Nicklien, Administrative Services
and Grant Manager, CRA
Lisa Tayar, Prototype, Inc.

ABSENT:

James DeVoursney

1. Call to Order

The meeting was called to order at 6:30 p.m.

2. Roll Call

Roll was called, and it was determined a quorum was present.

3. Agenda Approval

- A. Additions, Deletions, Corrections to the Agenda – None
- B. Adoption of Agenda

4. Information Only

- A. Financial Report Period Ending October 31, 2018 – None
- B. Financial Report Period Ending November 30, 2018 – None
- C. Neighborhood Officer Program 4th Quarter Report for FY 2017-2018
Chair Cross wondered why the license plate camera is often not working.
Mr. Simon will ask and email a response to the Board.
- D. December 2018 Event Schedule
The first Rock the Plaza is Saturday, December 8, from 4 to 8 p.m., at Sunshine Square. All stores and vendors are engaging to make for an excellent event.

5. Public Comment – None

6. Consent

- A. Approval of CRA Advisory Board Meeting Minutes – October 4, 2018
- B. Approval of CRA Advisory Board Meeting Minutes – November 1, 2018

- C. Approval of 2019 CRA Advisory Board Meeting Dates (taken out of order)
Noting that the July 4th date needs to be changed, after discussion it was suggested to schedule for July 8th.

Motion made by Mr. Maharajh, seconded by Mr. Hendricks, to approved the meeting dates with a change of July 8th. In a voice vote, the motion passed unanimously (5-0).

4. Information Only (taken out of order)

- C. Neighborhood Officer Program 4th Quarter Report for FY 2017-2018
Sgt. Henry Diehl, Boynton Beach Police Department, arrived and took questions from the Board, first explaining about the license plate reader, that it only registers locations and if cameras are on or off, and that the department is not in charge of operations. The readers are battery operated and require maintenance. Also explained was how the speed measurement trailers operate in conjunction with police cars and officer operations for mobile coverage. Mr. Hendricks and Mr. Simon contributed to the explanation of CRA's funding as part of the police program. Discussion followed on how the program functions with permanent and fixed locations, and how regular reports could be compiled to show increased or decreased statistics for crime reports and action to track and curtail crime. It was noted that crime for the first six months of 2018 was reduced by 13% in Boynton Beach. Finally, Sgt. Diehl said Officer Rivera is returning to active duty.

7. Assignments

A. Pending Assignments

1. Consideration and Discussion of the Letter Submitted by the Community Caring Center Boynton Beach, Inc. (CCC) for their Property Located at 145 NE 4th Avenue, Boynton Beach, Florida – Tabled from August 2, 2018

[Mr. Hendricks recused due to a conflict of interest.]

Sherry Johnson, Executive Director, Community Caring Center, presented the latest proposal for the project, noting that the project has been divided into the phases and, for this session, Phase 1 for the ground floor is as follows:

- Kitchen and job training center.
- Tight constraints in development at Secret Garden.
- Other possibilities for office space; focus now is on the kitchen.
- Cost is about \$1 million.
- Asking for one time purchase for \$500,000:
 - Relocation expenses;
 - Equipment; and
 - Purchase of three lots.
- First year organization has exceeded \$1 million in revenues.
- Financial support already included \$200,000 in pledges, a challenge grant, PNC committed to do mortgage.

- Sale of house, capital campaign, mortgage in place takes close to almost 85% of what is need to accomplish project.
- Committee for capital campaign estimates another \$250,000 can be raised.
- Can begin project once house is purchased and lots are transferred.
- Already have consulting firm; ready to hire architect once funds are all in place from CRA.

An aerial representation of the three lots and surrounding properties was shown and discussed. Mr. Simon asked that the three lots be transferred from the City to the CRA within the next 30-60 days. Community Caring Center agrees the new location would be best. Ms. Johnson stated the phase being discussed in 100% incubator; if an additional \$1 million can be raised, Phase 2 will provide a second floor to house office, which will provide another business incubator space.

A discussion ensued on the financial aspects of the sale and property trade, the funding needed to buy and build, as well as the unincorporated site utility improvements, road work, and other costs, for a full picture of what all is entailed. Mr. Barber noted the CCC has been beneficial to the community; however, is concerned about vehicular access into the area until a road is built, which opened a further discussion of more funding to complete the project instead of a grant. The request for Phase 1 is not for a loan and CRAAB has not recommended a grant for a loan, but options could include a 0% interest loan; secure financial investment made outside the acquisitions as a "quiet second mortgage"; ways to get investments back and ways to secure it. The Board could investigate loan options, which ultimately are up to the applicant. All these options and hypotheticals were discussed further by the Board. Mr. Simon summarized that the CRA is comfortable to provide all monies for incubator space; and other office space is on less secure ground for support by CRA. However, it is recommended that all of the funding, however much that is, on the 6,000 square feet that is the incubator. While more could be given, the focus should be on Phase 1, and Ms. Johnson explained likely scenarios for Phase 2. CCC is fine with the mortgage concept, but not comfortable with a lease as there is a need to show equity in the project for further funding. The Board continued to discuss the options, minimums and maximums, for funding needed for Phase 1 in order to come to the motion. Chair Cross commended CCC for coming to the CRA with matching funds, cap campaign, and other supporting foundations.

Motion made by Mr. Barber, seconded by Mr. Pollock, to advise the CRA Board to provide Community Caring Center (CCC) with a minimum funding of \$550,000 plus three lots and a maximum of \$850,000 for construction of the new CCC. In a voice vote, the motion passed unanimously (4-0) with Mr. Hendricks recused.

- B. Reports on Pending Assignments
1. None

- C. New Assignments from November 13, 2018 CRA Board Meeting
 - 1. None
- 8. CRA Board Items for CRA Advisory Board Review and Recommendations
 - A. Old Business
 - 1. None
 - B. New Business
 - 1. Consideration of Grant funding for the Boynton Beach CRA FY 2018-2019
Nonprofit Organization Grant Program

Chair Cross gave an overview of the funds allocated for economic development, and that, at the time, the Community Caring Center was the only applicant (which was not anticipated at the onset). \$95,000 was the whole amount budgeted, 80% of that was for Workforce, etc. Ms. Shutt noted that another interested party applied for Workforce housing. Mr. Simon qualified the funding as \$19,000 for economic development purposes, the amount approved for affordable housing out of the \$95,000 was \$76,000. An application has been received from a economic development entity for the total amount allocated. No applications were received for affordable housing and only one entity applied for a portion of economic development. Ms. Shutt noted the first round is closed, another published round closes on January 4, 2019. Updates include: some applicants are no longer in business (not to the fault of CCC); safeguards in grant agreement; other information needs to be updated; and while some have not remained in operation, some of these have yielded businesses as a result of the program.

Motion made by Mr. Maharajh, seconded by Mr. Pollock, to recommend approval of the application and funding request as submitted by Community Caring Center of Greater Boynton Beach, Inc.(CCC) in the amount not to exceed \$19,000 over a funding period of six months under the Nonprofit Organization Grant Program (NOGP) and direct staff to work with legal counsel to bring back a Grant Agreement for Board Approval at the January 8, 2019 CRA Board meeting. In a voice vote, the motion passed unanimously (5-0).

- 9. Future Agenda Items – None
- 10. Adjournment
 - Upon motion duly made and seconded, the meeting was adjourned at 7:50 p.m.



ADVISORY BOARD ITEM C.1.

NEW ASSIGNMENTS

SUBJECT:

Discussion Regarding an Educational/Job Training Grant

SUMMARY:

At their January 8, 2019 meeting, the CRA Board directed staff to explore the feasibility of developing an educational/job training grant with the CRA legal counsel. The CRA Board also assigned this to the CRA Advisory Board for further discussion.

A memorandum has been provided by the CRA Board attorney with regard to the CRA's ability to fund college scholarships and other educational efforts (see Attachment I). In summary, although the funding of scholarships is not explicitly addressed in the statutes, it is not clearly within the CRA powers to provide funding for scholarships.

The CRA's legal counsel recommends seeking the Attorney General's Opinion on this matter.

CRAAB RECOMMENDATION:

To be determined upon discussion.

ATTACHMENTS:

Description

- ▣ **Attachment I - Memo from Legal**



Reply To: West Palm Beach

MEMORANDUM

TO: Michael Simon

FROM: Kathryn Rossmell

DATE: February 6, 2019

SUBJECT: Ability of CRA to fund College Scholarships and other Educational Efforts

SUMMARY MEMORANDUM

You have asked whether the CRA can fund scholarships or other educational efforts. In short, this would appear to be outside the CRA abilities.

CRA's are constrained by the Florida Constitution and Florida Statutes, and further by the adopted redevelopment plans.

The Florida Constitution provides that special districts and agencies may not lend or use its taxing power or credit to aid any private person, corporation, association, or other similar private entity. Article VII, Section 10, Florida Constitution. Courts have stated that the purpose of this provision is "to protect public funds and resources from being exploited in assisting or promoting private ventures when the public would be at most only incidentally benefited." Attorney General Opinion 2009-32, citing *Bannon v. Port of Palm Beach District*, 246 So.2d 737, 741 (Fla. 1971). For that reason, use of CRA funds must have a public purpose. The public purposes for which CRA funds are used are laid out in Florida Statutes, Chapter 163 Part III.

The Florida Legislature has empowered CRA's to undertake a number of activities, including demolition and removal of buildings and improvements; construction of streets, utilities, parks, playgrounds, and other items, acquisition and disposal of property, to create programs for voluntary or compulsive repair of buildings or improvements, to establish innovative policing, and other activities. However, none of the activities expressly authorized by the statute resembles funding scholarships for private individuals.

In addition, Attorney General's Opinion 2010-40, determined that while a community redevelopment agency could expend funds to promote the redevelopment area, "grants to entities which promote tourism and economic development, as well as to nonprofits providing socially beneficial programs would appear outside the scope of the community redevelopment act."

The 2016 Boynton Beach Community Redevelopment Plan does not provide for funding college scholarships, so even if it were permitted under statute, the Plan would have to be amended.

In short, although the issue is not explicitly addressed in the statutes, it is not clearly within the CRA powers to provide money for scholarships. The CRA could seek an Attorney General Opinion on the matter, which are not binding, but would likely be persuasive should the matter ever go to court.



ADVISORY BOARD ITEM B.1.

NEW BUSINESS

SUBJECT:

Consideration of Grant Funding for the Boynton Beach CRA FY 2018-19 (Winter) Nonprofit Organization Grant Program

SUMMARY:

At the October 9, 2018 CRA meeting, the Board approved the issuance of the FY 2018-19 Nonprofit Organization Grant Program (NOGP) for the Economic/Business Development and Affordable and Workforce Housing categories (see Attachment I).

Included in the FY Budget, the CRA Board approved a total of \$95,000 in grant funding with 80% (\$76,000) allocated for the Affordable and Workforce Housing category. The remaining 20% (\$19,000) was allocated for the Economic/Business Development category and awarded to the Community Caring Center of Boynton Beach Inc. (CCC) for their Culinary Incubator/Training Program at the January 8, 2019 Board meeting.

The CRA's Notice of Funding Availability (NOFA) for the winter cycle was released on November 29, 2018 with a submission deadline of January 4, 2019 (see Attachments II and III).

On January 4, 2019, one application by Habitat for Humanity International (d/b/a Habitat for Humanity of South Palm Beach County) (HFHSPBC) was received within the deadline (see Attachment IV - Excerpts from NOGP Application). The specifics of the organization's funding request are summarized below:

	Nonprofit Organizations
	HFHSPBC
	(Increasing the Quality of Life)
FY 2018-19 Budget	\$7,160,408
Overall Weighted Score	95%
Programs/Projects Duration	10 months (April 2019 - February 2020)
Funding Requested	\$75,000 (1%)
Funding Recommendation	\$75,000

Criteria used in review of the application were grouped into six categories weighted for a total 100% as

indicated below:

Organization Capacity	20%
Need for Project/Program	20%
Project/Program Description	10%
Project/Program Model	20%
Evaluation Plan	10%
Budget & Sustainability	20%

NOGP Funding Evaluation Committee's Recommendation:

For this fiscal year, the HFHSPBC's Increasing the Quality of Life Program has committed to build three single-family dwelling units (one Villa with two attached units located at 123 and 127 NE 12th Avenue and one detached single-family home located at 110 NW 6th Avenue), complete three neighborhood revitalizing projects (including home renovations and critical repairs), conducting home ownership and homebuilding/home maintenance education workshops, and leveraging volunteers and public/private/nonprofit donations.

The results of the Committee's evaluations are provided in Attachment V.

FISCAL IMPACT:

FY 2018 - 2019 Budget, Project Fund 02-58500-470, \$76,000.

CRA PLAN/PROJECT/PROGRAM:

2016 Boynton Beach Community Redevelopment Plan

CRAAB RECOMMENDATION:

1. Recommend approval of the application and funding request as submitted by the Habitat for Humanity of South Palm Beach County (HFHSPBC) in the amount not to exceed \$75,000 over a funding period of 12 months under the Nonprofit Organization Grant Program (NOGP) and direct staff to work with legal counsel to bring back a grant agreement for approval at the March 13, 2019 CRA Board meeting.
2. Do not recommend approval of the application and funding request as submitted by the Habitat for Humanity of South Palm Beach County (HFHSPBC) in the amount not to exceed \$75,000 over a funding period of 12 months under the Nonprofit Organization Grant Program (NOGP).
3. The Board may consider an alternative upon review and discussion.

CRA BOARD OPTIONS:

ATTACHMENTS:**Description**

- ▢ **Attachment I - October 9, 2018 CRA Board Meeting Minutes**
- ▢ **Attachment II - FY 2018-19 NOGP (Winter) Notice of Funding Availability Flyers**
- ▢ **Attachment III - FY 2018-19 (Winter) NOGP Guidelines**
- ▢ **Attachment IV - Excerpts from HFHSPBC FY 2018-19 (Winter) NOGP Application**
- ▢ **Attachment V - FY 2018-19 (Winter) Funding Evaluation Committee Results**

downtown environment. It is something people look for and there's a high demand. If there are too many, they will close down and if not enough they will open up and supply and demand will regulate the market.

Board Member McCray asked if there are too many, if they could put a cap and the policy comes back before the Board annually for renewal. It would be permitted for this coming year and then return to the Board. Vice Chair Romelus was fine with the amendment as made by Board Member Katz. Chair Grant asked if they could cap Tier Three businesses for the fiscal year. Attorney Duhy advised she could add flexible language.

Motion

Board Member Casello moved to approve a Tattoo Parlor, Body Piercing/Body Art Shop to a Tier Two business with no more than two approvals per fiscal year and adding a condition to Tier Three business of no more than two approvals per fiscal year. Board Member Katz seconded the motion that unanimously passed.

B. Consideration of the FY 2018-19 Non-Profit Organization Grant Funding Program

Thuy Shutt explained this was the annual allocation for the above program which was being considered because some of the non-profits are not able to utilize the CRA Economic Development Grant Program. To stay in line with the CRA Plan and Legal requirements, staff developed the program last year. There were two grantees last year that successfully applied. Staff recommended two categories which were the same as last year, which was affordable/workforce and Economic Development business category. On October 4th, the CRA Advisory Board recommended approval of both, but with a specific requirement that 80% be allocation for Affordable/workforce housing and 20% be allocated for Economic Development Business Category. The Board can decide on the percentages or leave the allocation at \$95,000 for those two categories or the Board can chose another percentage. Attachment One contained the guidelines and attachment three had the other forms. The flyers and notices advertising the funding will be in both English, Spanish and Creole.

Vice Chair Romelus asked why \$27,000 was allocated for the Historic Woman's Club. Ms. Shutt explained this was a budget discussion when the previous \$92,000 was available and that was the recommendation on August 2nd. Since then, at a later meeting, they knew the allocation the Board had for this particular line item was \$95,000 and they wanted to have the same percentage breakdown because they thought the housing was a more tangible category and there is greater clarity in terms of monitoring a brick and mortar project versus difficulties with the Economic Development categories. The \$27,000 in question had nothing to do with this item.

Chair Grant questioned the deadline of November 5th. He asked if the CRA would provide information as soon as the application is on line. Ms. Shutt explained the program

would be advertised next week. There will be two pre-submission meetings on October 29th, both in the afternoon and evening. Written question inquiries like most the CRA's procurement procedures will ensure staff answers questions adequately and in time for the applicant to meet the final grant deadline in December. Chair Grant queried if they could move the deadline to Friday, at 5 on November 16th and learned it could. Chair Grant also requested providing the Board with the qualifications of the Evaluation Committee members and if the Board wanted someone specifically on the Committee or leave it to the Executive Director's discretion.

Board Member McCray suggested leaving it to the discretion of the Executive Director. Ms. Shutt explained the Funding Evaluation Committee, which was the Executive Director, the Assistant Director, the Finance Director and the Development Services Manager. The recommendation will go to the CRA Advisory Board for their review.

Motion

Board Member McCray moved to approve as amended. Vice Chair Romelus seconded the motion that unanimously passed.

C. Project Update 211 E. Ocean Avenue

Mr. Simon explained the property reverted back to CRA ownership prior to the September meeting. Staff conducted a property cleanup of all the vegetation and researched a company to conduct a Phase I Environment Assessment for that and other adjacent properties. Staff also authorized a complete survey that will be used for construction purposes of the property and adjacent properties. Staff inquired without result, about costs to move the structure if that is something the Board desired, as it was something the Board had given direction to do. The E2L team has approached staff about using the front driveway and back of the 211 E. Ocean property, with great care to manage the look of the property for construction worker parking as well as the property at 106 NE 3rd Avenue. They would fence the property in and screen it in. They are struggling for worker parking. He advised the issue could come back to the Board at the November meeting with an agreement if the board opts to allow them to use it.

Board Member McCray asked how much was spent on 211 E. Ocean Avenue property so far including acquisition. Mr. Simon estimated about \$1.5 million including legal, acquisition and other expenses. The survey and environmental assessment are several thousand dollars and are pre-development expenses. The latter two expenses were estimated to be under \$7,000, and Mr. Simon noted those expenses were for the entire block. Staff would limit expenditures to these types of predevelopment costs to a minimum until direction from the Board is given.

Board Member Casello questioned had any other developer inquired about the property and learned not on the 211 property by itself, but a more micro level development using properties adjacent to or near the CRA site. Board Member Casello asked if the prior

FUNDING AVAILABLE!



The Boynton Beach CRA is accepting applications for the Non-profit Organization Grant Program (NOGP).

Non-profit organizations serving the Boynton Beach community are invited to submit applications for financial assistance with Affordable and Workforce Housing programs and activities in the furtherance of the CRA's Redevelopment Plan.

**Voluntary Pre-submission Workshop at
Boynton Beach CRA Office:
Monday, December 10, 2018, 1:00 P.M.**

**Submission Deadline at CRA Office, 710 N. Federal Highway:
January 4, 2019, 5:00 P.M.**

Applications are available at CatchBoynton.com

**For More Information Contact
Thuy ("Twee") Shutt
(561) 600-9098
ShuttT@bbfl.us**



¡FINANCIAMIENTO DISPONIBLE!



La CRA de Boynton Beach está aceptando solicitudes para el Programa de subsidio para organización no lucrativa (Non-profit Organization Grant Program, NOGP).

Las organizaciones no lucrativas que atienden a la comunidad de Boynton Beach están invitadas a enviar las solicitudes de asistencia financiera con los programas de vivienda asquible y las actividades para la promoción del Plan de remodelación de la CRA.

Talleres voluntarios antes del envío de solicitudes en la oficina de Boynton Beach CRA:

10 de diciembre de 2018 a la 1:00 p.m.

Fecha límite para el envío de solicitudes a la oficina de la CRA, 710 N. Federal Highway:

4 de enero de 2019 a las 5:00 p.m.

Las solicitudes están disponibles en CatchBoynton.com

**Para obtener más información,
comuníquese con
Thuy ("Twee") Shutt
(561) 600-9098
ShuttT@bbfl.us**



GEN FINANSMAN DISPONIB!



Boynton Beach CRA ap aksepte aplikasyon pou Pwogram Sibvansyon Òganizasyon ak Bi Non Likratif (Non-profit Organization Grant Program, NOGP).

N ap envite òganizasyon ak bi non likratif yo sèvi kominote Boynton Beach yo pou soumèt aplikasyon yo asistans finansyè ak pwogram ak aktivite abòdab ak mendèv lojman nan avansman Plan Redevlopman CRA a.

**Atelye Vonlontè Avan ou Soumèt Aplikasyon nan
Boynton Beach CRA:
10 desanm 2018, nan 1:00 PM**

**Delè pou Soumèt nan CRA Office, 710 N. Federal Highway:
4 janvye 2019, 5:00 PM**

Aplikasyon yo disponib nan CatchBoynton.com

**Pou Jwenn Plis Enfòmasyon Kontakte
Thuy (“Twee”) Shutt
(561) 600-9098
ShuttT@bbfl.us**





Nonprofit Organization Grant Program

Fiscal Year 2018-19 Funding Cycle (Winter)

**Funding Availability for Economic/Business
Development Projects or Programs**

Boynton Beach Community Redevelopment Agency Nonprofit Organization Grant Program (NOGP)

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Boynton Beach Community Redevelopment Agency

Nonprofit Organization Grant Program (NOGP)

Fiscal Year 2018-19

Funding Framework

The mission of the Boynton Beach Community Redevelopment Agency (CRA) is to foster and directly assist in the redevelopment of the Community Redevelopment Area (CRA Area) in order to eliminate blight, create an economically sustainable downtown, and encourage economic growth, thus improving the attractiveness and quality of life of the CRA Area. The 2016 Boynton Beach Community Redevelopment Plan (CRA Plan) provides the framework for projects and activities intended to accomplish this mission, and offers objectives for redevelopment of the area that is also consistent with the citizens' visions as expressed through various redevelopment plans that have been consolidated into the current CRA Plan. In addition, the CRA Plan must be consistent with the City of Boynton Beach's Comprehensive Plan. In order to remain current in the fast-paced, ever changing economy of South Florida, both the CRA Plan and City of Boynton Beach Comprehensive Plan are periodically reviewed and updated in order to accurately reflect changing conditions and community objectives.

The CRA cannot fund the immense task of redevelopment on its own and encourages leveraged investment by private enterprise. With limited resources available for redevelopment efforts, the CRA allocates funding to projects and programs that will benefit the CRA Area. To assure the CRA is receiving the intended results from its projects and programs it is important that funding decisions be based on expectations of specific, measurable outcomes. In addition, since the implementation of a few strategically placed well-funded programs may have a much greater impact on the overall area than many inadequately funded ones, programs must be evaluated in the context of the CRA Plan, and implemented accordingly.

Therefore, the CRA's funding activities must align with the CRA Plan. Toward that end, the CRA has developed the Nonprofit Organization Grant Program (NOGP) as a methodology for evaluating the effectiveness of the programs and activities the CRA supports in furthering the CRA Plan.

Needs and Priorities for Funding

The CRA provides funding to address "Overall Needs" within the CRA Area. Along with the specific needs identified within the CRA Plan for the various districts of the CRA Area, the following "Overall Needs" are wide in scope and encompass some of the more serious problems that are prevalent throughout the CRA Area and contributed to the overall state of decline. These needs are addressed in previous CRA redevelopment plans and have been consolidated in the 2016 Boynton Beach Community Redevelopment Plan.

Removal of Slum and Blight (Demolition of Blighted Properties and Community Beautification and Clean-up Activities)

Economic/Business Development

Affordable and Workforce Housing Recreation & Cultural Facilities

While the CRA is the primary entity responsible for implementing the CRA Plan, the economic development envisioned by the CRA Plan may also be addressed through partnerships with other organizations. The NOGP has the potential to realize results without duplicating efforts through strategic alliances between the CRA and nonprofits that have a demonstrated capacity to address those needs. This program may be expanded in the future at the discretion of the CRA Board.

In order to better evaluate funding requests from those organizations and potential new non-profit "Partners," and measure the results of activities supported by CRA funds relative to the CRA's goals and objectives, the CRA developed the NOGP process and documents.

Funding Category for FY 2018-19 (Winter)

Affordable and Workforce Housing

Nonprofit Organization Grant Program (NOGP)

The NOGP provides a strategic framework for awarding and evaluating funding for programs and projects that further the CRA Plan, and includes specific guidelines that provide clear and consistent means for the CRA to:

- Inform the community about CRA funding interests and intentions;
- Identify funding in each fiscal year that is eligible for strategic partnerships based on the four "Overall Needs" identified above (Removal of Slum and Blight, Affordable and Workforce Housing, Economic/Business Development, Recreation and Cultural Facilities);
- Advise potential applicants on how they may become partners in accomplishing short and long-term CRA goals;
- Consider and compare funding applications and make funding decisions; and,
- Measure and evaluate organization performance relative to projections once funding is awarded.

For the Economic/Business Development Category funded in FY 2018-19, the NOPG describes the kinds of activities the CRA will fund and the short-term outcomes and long-term impacts the CRA hopes to achieve in collaboration with its nonprofit partner. It includes tools to assist the CRA in assessing the success of projects and programs that receive CRA funding. Funding applications must demonstrate alignment with these guidelines.

Boynton Beach Community Redevelopment Agency (CRA) Funding Framework

	Economic/Business Development
<i>CRA funds these kinds of activities</i>	<ul style="list-style-type: none"> • Business incubator facilities/programs that focus on the following industries, and have the potential to create five or more jobs, such as: <ul style="list-style-type: none"> – Communication/Information Technology – Life Science – Culinary Industries – Arts and cultural Industries – Business & Financial Services – Clean Energy – Emerging Technologies – Corporate Headquarters
<i>To achieve these (short-term) outcomes</i>	<ul style="list-style-type: none"> • Establishment and/or expansion of technology-based businesses, culinary industries, arts and cultural industries, and similar industries • Creation of higher paying jobs located in the CRA Area • Higher occupancy in office buildings • Increased economic activity in the CRA Area • Diversified local economy in the CRA Area
<i>With these long-term impacts</i>	<ul style="list-style-type: none"> • Construction of new mixed-use buildings in the applicable CRA Districts • National recognition of Boynton Beach as a City where companies want to be • Higher tax base • Increased economic development
<i>Demonstrated by these kinds of measures of success</i>	<ul style="list-style-type: none"> • Number and types of new technology based business start-ups • Number of higher paying new jobs • Number of new mixed-use buildings • Number of new arts and cultural venues • Number of technology based businesses relocating to or expanding in the CRA Area • Dollars invested/capital raised • Increases in assessed values • Occupancy rates

The NOGP framework does not replace guidelines for various other CRA grant programs such as Commercial Façade Improvement Grant Program, Commercial Interior Build-Out Grant Program, Commercial Rent Reimbursement Grant Program, and Commercial Construction Permit Grant Program.

Amount of Funding:

The following guidelines regarding the amount of funding for which a potential Nonprofit Partner may apply are effective for Fiscal Year 2018-2019.

- CRA support for Nonprofit Partners will be subject to availability of funds and the quality of their applications relative to these guidelines.
- CRA support may not exceed 25% of an organization's total operating budget for the year or a maximum of \$75,000, whichever is less, for a specific requested project or program, unless approved by the CRA Board as specified below.
- The CRA Board may, at its discretion, approve a grant allocation in excess of 25% of an organization's operating budget for the year, up to a maximum of \$75,000, for a specific requested project or program in the following circumstances:
 - The project or program service area is located within CRA priority area(s);
 - The project or program supports CRA priority project(s); or,
 - CRA funds are leveraged with other investment or private enterprise.
- An organization is permitted to request support for only one project or program in FY 2018-19.
- Applicants may request funding for a maximum one-year period in any application, though applications may be submitted for the same project/program in more than one consecutive year.
- The inclusion of in-kind cash value and/or services as projected and/or current revenue will be given careful review by the CRA. The value of in-kind revenue must be thoroughly documented and in general should not exceed ten percent (10%) of the total project/program budget. For Affordable Housing programs, real estate donations will not be included in the 10% calculation.
- Nonprofit Partners that have received funding in prior years must submit applications annually for future funding; no future funding will be made based on past support.
- Funds will be disbursed quarterly in accordance with the "Funding Agreement" executed by each Nonprofit Partner upon approval of funding.

Along with organizational and programmatic considerations, the CRA will include financial factors in its review of funding proposals to determine whether or not and how much funding will be awarded to each applicant. Financial considerations may include projected and actual revenue and expenses for prior years, financial statements, the proposed program/project budget, committed and potential support from other funders, financial sustainability, and the CRA's own budget and available resources.

Types of Activities

At the CRA's sole discretion and as allowed by Florida Statutes, the CRA may provide the funding for the following types of activities for Nonprofit Partners' projects and programs that are requested in the grant application. Generally speaking, a *project* is defined as a set of activities that has definite start and end points and is relatively short in term (a year or less); the scope is clearly defined and somewhat narrow and not likely to change significantly during the life of the project. A *program* is longer in term or ongoing and may involve multiple related projects; the scope is broad and activities and objectives must be managed over time as the organization environment changes. Projects and programs are usually linked to identifiable organization work units or cost centers. Only expenses for projects or programs that benefit the CRA Area and further the CRA Plan are eligible for funding.

Administrative support / overhead expense	Day-to-day operating costs or expenses tied directly to the benefits to be received by the CRA; maximum allowed is 10% of project/program budget
Conferences/seminars	Expenses to hold or sponsor a conference, seminar, workshop, other training event
Consulting services	Professional staff support to assist with a project of mutual interest or to evaluate services provided by an organization
Equipment	Purchase of equipment, furnishings, or other materials
Film/video/radio	Film, video, or radio production
Program/project support	Direct costs to develop and/or implement specific projects or programs
Public relations services	Printing and duplicating, audio-visual and graphic arts production, assistance in planning job fairs or training sessions, public service announcements, and other activities to increase public awareness and promote the organization's project/program to the community and other stakeholders.
Use of facilities	Reduced office space for temporary periods

Eligibility for Funding

Organizations meeting the following criteria are eligible to apply for Nonprofit Partner funding:

- Mission consistent with the mission of the CRA
- Classified as tax-exempt under IRS 501(c)(3), at time of application
- In good standing with the State of Florida
- Priority will be given to principle businesses located in the CRA Area
- Serves residents or businesses of the CRA Area and/or intends to locate a project or program in the CRA Area will that will bring visitors to the district to participate in funded projects or programs.
- Demonstrated commitment by Board of Directors or governing board to the purpose of and accountability for CRA funds
- Demonstrated capacity to create jobs and economic opportunities through the requested project or program funding

Funding Cycle, Fiscal Year 2018-2019

CRA support for Nonprofit Partners will be allocated in an annual cycle, with specific dates and instructions published prior to the beginning of each cycle. Dates for Fiscal Year 2018-2019 (Fall) are as follows:

- November 29, 2018 Application Available online
- December 10, 2018 1PM Voluntary Pre-submission Workshop (Boynton Beach CRA Office)
- December 21, 2018, 5 PM Deadline for Request for Information or questions
- January 4, 2019, 5 PM Applications due to CRA Office (710 N. Federal Hwy., Boynton Beach)
- January 15, 2019 Funding Evaluation Committee review of applications
- February 2019 Presentation & potential funding decisions by CRAAB and CRA Board

The CRA has the right to adjust the dates as necessary. All applicants would be notified of any changes.

In addition, from time to time the CRA may offer special funding initiatives for community partners to provide services in response to emerging/changing community needs and resources.

Application Components

To request CRA support, interested organizations must submit an *Application for Funding*. The application, related forms, and instructions to complete and submit the application package are available on the CRA website. The application package is comprised of the following components, which are described in detail in the instructions.

- *Cover Letter* - signed by the Chair of the organization's Board of Directors to demonstrate Board commitment to the purpose of and accountability for the proposed project or program
- *501(c)(3) IRS Determination Letter, at time of application*

- *Evidence of good standing with the State of Florida*
- *Application for Funding* – includes organization information, a comprehensive narrative description of the proposed project/program, and budget data
- *Board of Directors* - List of Board members and officers, brief bio for each, and, if available, policies on Board roles & responsibilities and Board contributions
- *Strategic Plan* – Strategic Plan or other long-term planning document and, if available, policy on long-term planning
- *Budget and Budget Narrative* - past, current, and proposed organization budget figures and line item budget with justification for the proposed project/program
- *Project/Program Model* – graphic presentation to demonstrate how project/program activities deliver immediate products and services (outputs), which result in short-term changes (outcomes), that in the long-term address “Overall Needs” within the CRA Area (impacts)
- *Evaluation Plan* – a written plan to translate outputs and outcomes defined on the Project/Program Model to measureable indicators and identify specific procedures, personnel, schedule, and tools/instruments to collect, analyze, and report data on performance
- *Organization financial information* – most recent Financial Statement, IRS Form 990 or 990 EZ, as applicable, credit report, and Independent Financial Compilation, Review, or Audit (see Application Instructions)
- *Affiliation Agreements* - if applicable, documents describing current or planned collaborative partnerships with specific roles or resources that each partner will provide relative to the proposed project/program
- *Current Balance Sheet* – As of 9/30/18 or more recent

The CRA has the right to determine what documents included on the list are not applicable and request any additional information as necessary.

Application and Review Process

1. Previously funded Nonprofit Partners will be notified by email of the new funding cycle and public notice will be published on the CRA website.
2. Application and related forms and detailed instructions will be available in hard copy at the CRA office and by email on request.

3. Applications delivered to the CRA office in person by an organization representative, U.S. Mail, or courier service will be accepted from the opening of the funding cycle until the due date and time.
4. The CRA Assistant Director or designee will conduct a preliminary review of each application to confirm that the organization is eligible to apply and determine whether application components are present and complete.
5. The Assistant Director will recommend applications for review to the Funding Evaluation Committee, comprised of the CRA Executive Director or CRA Assistant Director, CRA Finance Director, and the CRA Development Services Manager.
6. The Funding Evaluation Committee will review each application according to established criteria and make preliminary funding recommendations to the CRAAB and CRA Board of Commissioners for applications that receives a minimum overall score of 50%.
7. At the discretion of the CRAAB and CRA Board, applicant organizations may be asked to make presentations based on the Project/Program Models and Evaluation Plans included as part of their funding applications to the CRA Board.
8. The CRA Board will consider and make final decisions regarding funding requests.

Application Review Criteria

Criteria to be used by the CRA's Funding Evaluation Committee in reviewing applications for funding are grouped into six categories weighted as follows:

Organization Capacity	20%
Need for Project/Program	20%
Project/Program Description	10%
Project/Program Model	20%
Evaluation Plan	10%
Budget & Sustainability	20%

Specific items will be rated by each member of the Funding Evaluation Committee on a scale of 1 to 5, worst to best possible response: (1) Unacceptable, (2) Minimal, (3) Satisfactory, (4) Good, (5) Excellent.

Specific criteria to be used by the committee to evaluate funding applications are as follows:

ORGANIZATION CAPACITY

- Length of time established, overall growth/stability
- Stability/growth of organization funding
- Board professional composition, role, commitment to program/project
- Demonstrated experience/success with similar project/program

- Project/program leadership and staff qualifications
- Collaborative relationships/affiliations relative to project/program
- Prior CRA funding experience with similar project/program
- External oversight/accreditation/affiliation
- Long term/strategic planning process
- Current strategic plan and status

NEED FOR PROGRAM/PROJECT

- Project/program need consistent with CRA “Overall Needs”
- Project/program need consistent with organization mission
- Documentation of project/program need
- Uniqueness/lack of duplication, or affiliation with similar resources

PROJECT/PROGRAM DESCRIPTION

- Innovative or proven approach and justification
- Target population(s) clearly defined and within guidelines
- Activities clearly described and consistent with project/program model
- Staff and resources adequate to implement activities
- Activities likely to result in stated outputs/outcomes
- Realistic time frame to implement project/program

PROJECT/PROGRAM MODEL/PROJECTED RESULTS

- Stated project/program goal clear and relevant to CRA “Overall Needs”
- Clear relationship between activities, outputs, and outcomes
- Activities appropriate to project/program goal
- Realistic outputs and outcomes relative to organization capacity
- Clear, measurable outputs
- Clear, measurable outcomes
- Project/program results likely to lead to stated impacts

EVALUATION PLAN

- All CRA-funded activities addressed
- Outputs presented with measurable indicators
- Outcomes presented with measurable indicators
- Evaluation processes clearly described (who, how/tools, when)

- Evaluation processes reasonable, appropriate
- Implementation responsibility/process clearly defined
- Application/usefulness of evaluation results

BUDGET & SUSTAINABILITY

- Adequate, appropriate expense budget to implement project/program
- Line item costs explained/justified in narrative
- Use of CRA funds clearly identified, may be tracked
- Sufficient mix of funding secured to implement project/program
- Non-CRA funding solicited/pending
- Financial documents demonstrate responsible financial management
- Realistic plans to sustain project/program

Accountability for Use of CRA Funds

Nonprofit Partners will be required to submit quarterly and annual evaluation and financial reports to provide data to support progress toward projected outcomes and to account for use of CRA funds. Report forms and instructions will be provided to organizations upon execution of funding agreements and will also be available at the CRA office and by email upon request.

Discrepancies in meeting projections included in final funding documents, whether performance fails to meet or exceeds those projections, must be addressed in the organization's Quarterly Evaluation Report, which may include, but not limited to, the following:

- Verifiable cumulative list of clients or location of activities funded by the program;
- Graduates and Job Creation Statistics (e.g. with minimum goal of 25% of clients residing or opening businesses within the CRA Area, etc.), as applicable to funding category;
- Quarterly workshops/training data, as applicable to funding category;
- Financial Statements (quarterly unaudited and annual audited) or supportive documents consistent with approved grant budget; and,
- Marketing and Outreach Plan and Statistics with documentation of efforts towards individuals who are served or residents of the CRA Area or own and operate a small business located in the CRA Area.

At its discretion, the CRA will work with Nonprofit Partners to address discrepancies, adjust projections, and/or improve performance.

Proposed changes to funding-related documents must be approved *in advance* by Thuy Shutt, CRA Assistant Director, as follows:

- *All* changes to the Project/Program Model or Evaluation Plan
- Changes of *more than 10%* in any Budget line item

Limitations on Communications – Cone of Silence/No Lobbying

As to any matter relating to the NOGP, any applicant or anyone representing an applicant is advised that they are prohibited from contacting or lobbying the BBCRA Board, BBCRA Advisory Board, BBCRA staff, or any other person working on behalf of the BBCRA on any matter related to or involved with the NOGP. For purposes of clarification, an applicant's representatives shall include, but not be limited to, the proposer's employees, partners, attorneys, officers, directors, consultants, lobbyists, or any actual or potential subcontractor or consultant of the applicant. There will be an opportunity for inquiries to be made of BBCRA staff during the scheduled Voluntary Pre-Submission Meeting. All inquiries must be in writing and directed to the BBCRA Assistant Director, Thuy Shutt, (ShuttT@bbfl.us). Any violation of this condition may result in rejection and/or disqualification of the application. This "Cone of Silence/No Lobbying" is in effect from the date of publication of the Notice of Funding Availability (NOFA) and shall terminate at the time the BBCRA Board selects an organization(s), rejects all application(s), or otherwise takes action which ends the solicitation process.



181 S.E. 5th Avenue
Delray Beach, FL 33483
561-819-6070
Fax: 561-819-0173

January 4, 2019

**BOARD
OFFICERS**

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Ms. Thuy Shutt
Assistant Director
Boynton Beach CRA
710 North Federal Hwy
Boynton Beach, FL 33435

Dear Ms. Shutt:

The Board of Directors of Habitat for Humanity of South Palm Beach County joins me in sending this request to be considered among the organizations for which the Boynton Beach CRA offers support. This application has been endorsed by a majority vote of the board on December 20, 2018. We understand that the CRA funding is to be utilized in conjunction with programs and operations that are consistent with the CRA's mission and the CRA Plan for the benefit of the Redevelopment Area. We are committed to assisting the affiliate in working to achieve the measurable outcomes identified in the funding application. We thank you in advance for your consideration, and hope you find our request worthwhile.

We respectfully seek support in the amount of \$75,000 toward our comprehensive ***Increasing the Quality of Life*** program. You will be joining an expanding family of donors that includes foundations, corporations, local, regional and national businesses, as well as generous individuals in helping us to make lasting improvements in the quality of life for the communities we serve.

In Boca Raton, Delray Beach, and Boynton Beach, Florida we are providing a hand-up, not a hand out, empowering families in need as partners in creating their own, safe, decent affordable housing, and building sustainable lives. At Habitat for Humanity of South Palm Beach County, we are not only transforming the lives of families, we are also building strong neighborhoods and collaborating to create cohesive communities.

The Research: National research shows that children who live in their own homes and experience stable, safe living environments thrive academically, physically and emotionally compared to those living in less favorable conditions. In a recent McArthur Foundation study, "How Housing Matters" it was determined that poor quality housing is tied to emotional and behavioral problems leading to poor academic performance. The study found that parents' stress from living in poor quality and unstable homes took a toll on children's wellbeing.

Researchers found that substandard housing—exposed wiring, peeling lead paint, rodent infestation, and the like—may also contribute to physiological stress in children, inhibiting

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272 South Dixie Highway, Boca Raton, Florida 33432 • 561-362-7284



their emotional stability and learning. Similarly residential instability interrupts peer and school networks, impeding academic and behavioral success.

Our Primary Contact Information: Habitat for Humanity of South Palm Beach County is located at 181 SE 5th Avenue, Delray Beach, FL 33483. Please do not hesitate to contact us through Pam Bonina at 561-819-6070, Ext. 210 or pbonina@hfhboca.org.

Our Mission: *Seeking to put God's love into action, we bring people together to build homes, community and hope.*

Our Vision: *A world where everyone has a decent place to live.*

Our History: Since 1976, Habitat for Humanity International has provided affordable home ownership, safety and stability for 6.8 million people. Our own Habitat for Humanity of South Palm Beach County affiliate, established in 1991, has been working toward that same goal for the last 26 years; building 136 homes and revitalizing 151 homes and community assets in partnership with qualified area families, non-profits and government agencies. We are not only a key participant, but also an important convener of conversations that create positive impact in the neighborhoods and communities we serve. The outcomes create an improved quality of life and also instill a precious pride of ownership.

The Population We Serve: By empowering families to own and maintain their own homes, we are helping to break the cycle of poverty, providing a pathway that ensures healthy, sustainable lives. National research from the Journal of Urban Economics and a study done by the Federal Reserve Bank of New York reveals that children whose families own their own homes are 19% more likely to attend college and significantly more likely to complete high school.

Following is a full breakdown of the people currently served by our FY17 programs:

- | | |
|---------------------------|-------|
| • Male: | 41.6% |
| • Female: | 58.4% |
| • White: | 9.7% |
| • Hispanic: | 2.7% |
| • African American/Black: | 63.7% |
| • Caribbean/Black: | 23.9% |
| • Children (0-17): | 19.5% |
| • Young Adult (18-24) | 8.0% |
| • Adult (25-64) | 39.8% |
| • Senior (65+) | 32.7% |

Our Program Components:

• **New Home Construction:** We address the affordable housing crisis in Palm Beach County by building new homes with 3 to 5 bedrooms based on family size. Each home is sold with an interest free mortgage. Families that we work with are true partners in creating their own solutions as they each contribute 400 hours of sweat equity as part of their agreement with us, working on home builds, Neighborhood Revitalization projects and in our ReStores. Through the process, we teach them valuable skills that improve their ability to do home maintenance, integrate them into a community of people who give back, and often increase their opportunities for future employment.

• **Education:** Through education and mentoring, Habitat for Humanity of South Palm Beach County creates the pathway to successful home ownership, exposing our partner families to the empowering knowledge they need to make solid decisions for their families. Partnering with contributing financial institutions, businesses and regional organizations, we provide 100 hours of curriculum including financial literacy, budgeting, insurance & escrow, wills, home maintenance, health/nutrition and parenting. We teach the families we serve to become successful homeowners who are educated to maintain their asset for generations to come.

• **Neighborhood Revitalization:** To assist current homeowners in need who due to low income, illness or age are unable to keep up with needed home repairs, our Neighborhood Revitalization program helps homeowners protect their property values, avoid liens, fines and lapsed insurance. We partner with low-income families by completing needed repairs; our projects often motivate surrounding homeowners and landlords to make improvements of their own, heightening property values in entire neighborhoods, and creating a renewed pride of ownership for all.

1. **A Brush with Kindness (ABWK):** These smaller revitalization efforts typically involve pressure cleaning, painting, debris removal and yard clean up normally costing up to \$2,000.

2. **Critical Repairs:** These are larger projects such as roof repair or replacement, installation of new hurricane impact windows and doors, and accessibility ramps typically costing \$10,000+.

• **Volunteerism and Giving Back Where We Live and Work:** One of our most important priorities is exposing the communities we serve to the need for affordable housing by providing many varied opportunities for volunteers. Contributing in their home communities toward construction, in our ReStores or at our offices, our volunteers meaningfully serve our mission. They act as the heart, soul and muscle of our operation as they experience the joy of giving back.

• **Community Partnerships:** Habitat for Humanity of South Palm Beach County ensures maximum impact on the communities we serve by building community coalitions (residents, government, churches, hospitals and health care providers, law enforcement, businesses and other nonprofits) through which we collaboratively complete community projects.

Inceasing the Quality of Life program has set these FY19 goals:

1. Build 3 new homes, to reduce the need for affordable housing in our service area; increase family stability and sustainability; decrease blight and the number of empty lots that often lead to undesirable neighborhood activities, and increase the tax base in the city of Boynton Beach.

2. Complete 3 neighborhood revitalization projects, including *A Brush with Kindness* and *Critical Repairs*. The projects will restore older neighborhoods, rejuvenating homes that have fallen into disrepair, and protecting property values for the overall community. Frequently, such repairs assist the families in reinstating lapsed homeowner insurance and removing liens.

3. Track each Partner Family, via our database management tool, to ensure they complete 100 hours of life skills education curriculum and 400 hours of Sweat Equity work. This is a crucial component of our ultimate goal to transition families from renters to knowledgeable homeowners who have been exposed to concepts that increase sustainability and contribute to their employment skills.

4. Engage 500 volunteers, tracked via our database management tool, who will work together side by side to promote understanding and self-reliance.

5. Partner with a minimum of 5 volunteer groups representing organizations, non-profits, churches, and agencies to achieve home-building and neighborhood revitalization goals, while exposing partners to the

regional need for affordable housing and providing them with the benefits of community engagement and the joy of giving back.

6. Engage a minimum of 5 businesses in Team Builds with donations totaling a minimum of \$10,000 while involving each group's participants in social enterprise and providing the value of community engagement.

Some of Our Current Supporters:

- Bank of America Charitable Foundation
- Batchelor Foundation
- EverBank
- Farris Foundation
- Florida Peninsula Insurance Company
- Ford Motor Company
- Home Depot Foundation
- The Lattner Family Foundation
- Libra Foundation
- Lowe's
- MacArthur Foundation/Community Foundation of Palm Beach & Martin Counties
- Publix Supermarkets Charities
- Schmidt Family Foundation
- Sklar Furnishings
- State Farm Insurance
- Wells Fargo Foundation

Our Sustainability Model: Habitat for Humanity of South Palm Beach County follows the Habitat for Humanity International profile:

- Mortgage payments and repayments of home revitalization loans go into the Fund for Humanity to fund new homes and repairs for future Habitat families.
- Our 2 ReStores contribute more than \$400K toward our mission annually by repurposing building supplies and household items for sale to the public. In addition to providing useful goods for the community at very affordable prices, the ReStores also keep more than 2 million tons of waste from our landfills annually.

Our Administrative Costs: In FY18, 84.8% of our income directly supported our mission, and 15.2% was used toward administration, with 10.5% going to fundraising costs, and 4.7% going to management and general expenses.

Please know how much we appreciate your consideration of our request for funding.

Respectfully,



Scott Sullivan
Board Chairman

Application for Funding – Nonprofit Partner Boynton Beach Community Redevelopment Agency

The Boynton Beach CRA is a public agency and is governed by the “Florida Public Records Law” under Florida State Statutes, Chapter 119. Any documents provided by the Applicant(s) may be subject to production by the CRA upon receipt of a public records request, subject to any exemptions provided by Florida Law.

SUBMISSION OF AN APPLICATION IS NOT A GUARANTEE OF FUNDING

It is the responsibility of the applicant to READ AND UNDERSTAND all aspects of the Grant Program’s Rules/Requirements and Application.

NOTICE TO THIRD PARTIES: The grant application program does not create any rights for any parties, including parties that performed work on the project. Nor shall issuance of a grant result in any obligation on the part of the CRA to any third party. The CRA is not required to verify that entities that have contracted with the applicant have been paid in full, or that such entities have paid any subcontractors in full. Applicant’s warranty that all bills related to the Project for which the applicant is directly responsible is sufficient assurance for the CRA to award grant funding.

Section I. ORGANIZATION INFORMATION		
1 Organization Legal Name: Habitat for Humanity International		
<i>dba</i> , if applicable: Habitat for Humanity of South Palm Beach County		
2 Address: 181 SE 5 th Avenue Delray Beach, FL 33483		
3 Telephone: 561-819-6070	4 Fax: 561-819-0173	5 Website: www.habitatsouthpalmbeach.org
6 Mission Statement: Seeking to put God’s love into action, we bring people together to build homes, communities and hope. Our vision is a world where everyone has a decent place to live. We build strength, stability and self-reliance through shelter.		
7 Executive Leader: Randy Nobles – President & CEO		
8 Application Contact: Pamela Bonina		9 Title: Director – Grants & Administration
10 Contact Telephone: 561-819-6070 X210		11 Email: pbonina@hfhboca.org
12 Year Established, Organization History and Growth (maximum 1,000 words): At Habitat for Humanity of South Palm Beach County (HFHSPBC), we are committed to our mission of improving the quality of life in the Boynton Beach, Delray Beach and Boca Raton communities, and to empowering the future homeowner families who partner with us to build or repair their homes. Our goal is to provide a full range of resources for our homeowner families, giving them the hand-up, not a hand-out, they need to lead sustainable lives, and to be good parents, good neighbors and good citizens. Founded in 1991, HFHSPBC has built 136 homes and completed 161 Neighborhood Revitalization Projects in the South Palm Beach County cities of Boca Raton, Delray Beach & Boynton Beach. This achievement has been shared by thousands of volunteers who have supported our work in order to		

help build and repair homes for area families in need.

Our affiliate's roots began in Boca Raton but quickly expanded north to Delray Beach and Boynton Beach. The majority of our recent new home projects have been completed in Boynton Beach because of our strong partnerships with city agencies. HFHSPBC built its first home in Boynton Beach in 1999 and completed two or more homes in the city almost every year since. In 2019, we plan to complete 5 homes in Boynton Beach.

One of the key multi-year projects we completed in Boynton Beach was Ocean Breeze West – A Collaborative Community project including twenty-one mixed income single-family homes. HFHSPBC managed the project in partnership with the City of Boynton Beach, Boynton Beach CRA and the Faith-based CDC. Ground broke in January 2012, and the final house was finished in December 2014. Originally granted 11 home lots, HFHSPBC was ultimately able to build a total of 16 homes.

The Ocean Breeze West project was crucially important for the blight removal that resulted, a much needed solution to the destruction left behind at the Boynton Terrace public housing site decimated by the 2004 hurricanes. The Ocean Breeze West project created low income and workforce housing in the Heart of Boynton, predominately composed of African American and Caribbean families with a median income of \$27,100.

Our work upgraded the Heart of Boynton by adding new homes and building partnerships with faith-based and civic organizations, schools and city agencies. Families who could not have purchase a home through traditional avenues became homeowners with 0% rate mortgages based on their incomes, allowing them the leeway to invest in health insurance, education and transportation.

The cycle of poverty can be broken only when families receive the knowledge and tools they need along with the support of their community, encouraging them to take the necessary steps to grow and improve their lives. HFHSPBC recognizes the tremendous impact housing has on families' quality of life and their ability to establish long-lasting relationships within the community. The project avoided gentrification and displacement of existing residents.

To date, we have constructed 71 new homes in Boynton Beach. We have completed our third home in the Model Block project that aims to transform an area plagued by blight and crime into a safe neighborhood for families. HFHSPBC has an additional 5 lots in the Model Block corridor to continue to aid in this transformation.

Complementing our new home construction, we also complete home repair and community asset repair projects that revitalize the whole community. Projects assist current homeowners in need, who due to low income, illness or age are unable to keep up with needed repairs.

Our Neighborhood Revitalization (NR) program helps homeowners protect property values, avoid liens, fines and lapsed insurance. Low income families partner with us to complete needed home repairs. These projects often motivate surrounding homeowners and landlords to make improvements of their own, heightening property values in entire neighborhoods, and creating a renewed pride of ownership for all.

1. A Brush with Kindness (ABWK): These smaller revitalization efforts typically involve

pressure cleaning, painting, debris removal and yard clean up normally costing up to \$2,500.

2. Critical Repairs: These are larger projects such as roof repair or replacement, installation of new hurricane impact windows, doors, and accessibility ramps. Such projects typically cost \$10,000+.

Over half of the 161 NR projects we have completed to date are in Boynton Beach. Some of the key Boynton Beach community assets we have improved are Vetsville, the Community Garden, the Boys and Girls Club and Sara Sims Park

A unique aspect of our program is the requirement that our families become working partners who roll up their sleeves and participate in building homes and volunteering at the ReStores. Each partner family purchasing a new home is required to contribute 400 Sweat Equity hours of volunteer work, building an investment in their own outcomes. The families are welcomed into our vast volunteer network that is working each day to strengthen the communities we serve, contributing to the quality of life in Boynton Beach, Delray Beach and Boca Raton.

At HFHSPBC, we are not only changing lives, we are transforming them, creating an impact that will positively influence the stability and sustainability of the next generation. Nearly percent of those we serve are children. As the lives of their families are transformed, we are creating a foundation that will help catapult the next generation out of poverty.

In addition to the expected outcomes for partner families, we will also increase our annual volunteer base from 2700 to over 2800 this fiscal year. Our volunteers gain civic pride, self-esteem, job skills and potential employment, as they become committed advocates for HFHSPBC.

Through shelter we build strength, stability and self-reliance.

13 Description/Programs (maximum 1,000 words):

The vision that became today's Habitat for Humanity grew from the fertile soil of Koinonia Farm, a community settlement outside of Americus, Georgia, founded by farmer and biblical scholar Clarence Jordan.

On the farm, Jordan and Habitat's eventual founders, Millard and Linda Fuller, developed the concept of "partnership housing." The concept centered on those in need of adequate shelter working side by side with volunteers to build decent, affordable homes. The plan called for houses to be built at no profit. New homeowners' house payments would be combined with no-interest loans provided by supporters and money earned by fundraising projects to create "The Fund for Humanity," which would then be used to build more homes.

Beau and Emma were the owners of the first home built by Koinonia's Partnership Housing Program. They and their five children moved into a concrete-block home with a modern kitchen, indoor bathroom and heating system, replacing the unpainted, uninsulated shack with no plumbing where they had previously lived.

In 1973, the Fullers decided to take the Fund for Humanity concept to Zaire, now the Democratic Republic of Congo. After three years of hard work to launch a successful house building program there, the Fullers then returned to the United States and called together a group of supporters to discuss the next step in the realization of their dream: Habitat for Humanity International,

founded in 1976.

The transformative change that Beau and Emma's family experienced is now shared by families who partner with us to build or revitalize their homes. Thanks in no small part to the personal involvement of U.S. President Jimmy Carter and his wife Rosalynn, Habitat now works in nearly 1,400 communities across the U.S. and in 70 countries worldwide. Through Habitat, 9.8 million people have achieved strength, stability and independence through safe, decent and affordable shelter.

Founded on the vision of creating a world where everyone has a decent place to live, our mission is to put God's love into action; we bring people together to build homes, communities and hope. Our affiliate is comprised of the following departments:

1. **Construction:** We address the affordable housing crisis in South Palm Beach County by building new homes with low income families. Our construction team has a paid staff of seven with a director, coordinator, administrator, two superintendents and two assistant superintendents. The staff engages heavily with volunteers including highly trained ones that serve as team leaders.

In 2011, we began Neighborhood Revitalization work partnering with homeowners who needed repair work on their property that they were unable to complete. We use traditional Habitat guidelines so each family pays a portion of the repair cost, with their payments going into the Fund for Humanity to build new or repair other existing homes, frequently restoring homeowner insurance or removing liens and fines. We offer loans at zero interest for Critical Repairs. Homeowner families must contribute sweat equity hours or provide water and snacks if the project is outsourced to a construction vendor. We have added an education component to our Neighborhood Revitalization program as well. Some repairs are also completed on community assets like the Boys and Girls Club and the Milagro Center.

We categorize the projects:

- A. **A Brush with Kindness (ABWK):** Smaller revitalization efforts typically involving pressure cleaning, painting, debris removal, yard clean up and landscaping.
- B. **Critical Repairs:** Larger projects including roof repair or replacement, installation of new hurricane impact windows and doors, and accessibility ramps.

2. **Family Services:** Our family service department has a director and a coordinator who handle the complete program process:

- A. **Applications** - Based on HFHI principals of need, ability to pay and willingness to partner with Habitat, homeowners fill out an application which includes family situation, work history, and financial data.
- B. **Education** - HFHSPBC provides 100 hours of curriculum including financial literacy, budgeting, insurance & escrow, wills, home maintenance, health/nutrition and parenting. We teach our families to become successful homeowners, educated to maintain their asset for future generations.
- C. **Sweat equity** - Habitat provides a hand up not a hand out. Families we work with are true partners in creating their own solutions as they each contribute 400 hours of sweat equity as part of their agreement with us, working on home builds, repair projects and in our ReStores. We teach families valuable skills improving their ability to do home maintenance, integrate them into a

community of people who give back, and often increasing their opportunities for future employment.

D. Mortgages - Each home is sold with an interest free mortgage

3. **Volunteer Engagement:** Our coordinator exposes the communities we serve to the need for affordable housing by providing many opportunities for volunteers. Contributing in their home communities toward construction and repair, in our ReStores or at our offices, our volunteers act as the heart, soul and muscle of our mission as they experience the joy of giving back.

4. **Government & Community Affairs:** HFHSPBC ensures maximum impact on the communities we serve by building community coalitions (residents, government agencies, faith based and civic organizations, hospitals and health care providers, law enforcement, businesses, schools, and other nonprofits) through which we collaboratively complete community projects.

ReStores: The Habitat model uses ReStores to repurpose building materials and household goods donated to us to sell to the public. These profits are a source of funds to our mission while keeping tons of materials out of local landfills. We currently operate two ReStores with a staff of 22 full time and 11 part time employees.

Administration: This group would include our CEO, CFO & CDO along with a few other staff members. This is the financial, fundraising and planning portion of our team.

14 Long Term/Strategic Planning Process & Status of Current Plan (attach Plan) (maximum 500 words):

Habitat for Humanity International sets the overall goals and priorities for Habitat affiliates across the nation. HFHSPBC aligns with HFHI by developing and implementing local strategic approaches consistent with and supportive of HFHI global strategic plan goals and objectives.

By aligning with the one global strategic plan, we strengthen our ability to deepen our collective impact to exponentially serve more families while recognizing the diverse contexts in which we work. Through alignment, we become a unified global family with local relevance.

HFHI has established catalytic strategic initiatives to help define the global strategic plan and support HFHSPBC to achieve the 2020 Strategic Plan goals and objectives. All HFHI divisions used the situation analysis to define, prioritize and budget for their implementation plan with division approaches & objectives (both long-term and annual) that contribute to implementing the global strategic plan.

HFHSPBC works with national organizations, other affiliates and our state of Florida support organizations to assess our situation analysis to align our approaches and targets with the framework of the global strategic plan.

Working with strategic direction from HFHI, support from the state support organization our affiliate can achieve more of our goals.

To expand HFHSPBC's impact, we implement at least one global objective from HFHI's direction and the needs of the communities we serve. HFHSPBC strengthens our ability to unify behind one global plan and deliver consistent messages by not adding new objectives.

Customizing our local approaches and targets aligned with the global strategic plan objectives strengthens our relationships with funders both national and local.

HFHSPBC's current plan was developed by the affiliate in 2015 under the prior president and management team. Over the past 18 months while a new management team has been assembled and the board membership increased, the plan has remained unchanged. Over the next 18 months, we will review the document and update as needed to adapt to needed changes for our service area.

15 Board Roles & Responsibilities (maximum 500 words):

Our board members provide foresight, oversight and insight for the affiliate.

Board members are the fiduciaries who guide our affiliate towards a sustainable future by adopting sound, ethical, and legal policies. They are also responsible for making sure the affiliate advances the mission of affordable housing in South Palm Beach County.

Additionally, they are responsible for hiring the President & CEO to run the day-to-day management activities of the affiliate. They may also be asked to weigh in on key roles like those of Chief Finance Officer and Chief Development Officer.

Our board members are key fundraisers, promoters and advocates for our mission.

In addition to attending monthly board meetings, each board member is expected to serve on at least one committee that would generally meet monthly for an hour. Board members are expected to sponsor and attend special events through the year and work on our fundraising initiatives by contributing, recruiting, campaigning, asking for donations, introducing and thanking others.

All boards have a responsibility to articulate prerequisites for candidates, orient new members, and periodically and comprehensively evaluate their own performance.

Just as for any corporation, the board of directors has three primary legal duties known as the "duty of care," "duty of loyalty," and "duty of obedience."

Duty of Care: Take care of HFHSPBC by ensuring prudent use of all assets, including facility, people, and good will;

Duty of Loyalty: Ensure that HFHSPBC's activities and transactions are, first and foremost, advancing its mission; Recognize and disclose conflicts of interest; Make decisions that are in the best interest of the nonprofit; not in the best interest of the individual board member or any other individual or for-profit entity.

Duty of Obedience: Ensure that the affiliate obeys applicable laws and regulations; follows its own bylaws; and that HFHSPBC adheres to both its stated purposes/mission as well as HFHI.

Board members also have the opportunity to participate in local, regional and international conferences. Attend annual Join Board orientation and annual board strategic planning retreats.

We ask board members to serve because they have an immediate and lasting impact. They will gain expertise on complex issues and build valuable relationships and networks. We believe that the only way they will grow as a leader through experience.

The full board meets monthly has the following committees meeting monthly and reporting back to the full board:

Executive Committee

Finance Committee

Governance Committee

ReStore Committee

Development Committee

New committees in process are Family Selection Committee, Construction Committee, and Neighborhood Revitalization Committee.

16 Policy on Board Contributions (maximum 250 words):

The following statements are part of the HFHSPBC Board Application and the Expectations of a Board Member

1. I understand I have an **active role in fundraising** for the organization; along with my fellow board members I accept the **responsibility of meeting the Annual Campaign goal** and other fundraising initiatives established by the organization.
2. I agree to **give annually** what is for me a substantial financial donation. The minimum acceptable leadership gift is \$1,500 in the first year with **increased increments** thereafter.
3. Recognizing that outside donations are critical to Habitat for Humanity's mission and that talking about Habitat for Humanity to potential donors spreads knowledge of our programs and mission, I will **secure at least three outside donations** annually with a minimum combined value of \$7,500.
4. I will also endeavor to support and be an advocate for our HFHSPBC ReStores. This includes making and securing donations, harvests and community drives.
5. I will take an **active part in the success of Habitat for Humanity special events**. This can take the form of committee membership, underwriting, purchasing tickets, or other meaningful contributions. As well, I will endeavor to participate in Roof Raisings, Dedications and other events specific to the Habitat for Humanity mission.

17 For current fiscal year, number of Board Members contributing:

10 Cash donations 15 Donations raised from others 56 Volunteer hours 7 In-kind donations

18 For current fiscal year, amount/value of Board member contributions:

\$68,300 Cash donations \$37,500 Donations raised from others
315 x \$24.14= \$7604.00 Volunteer hours \$17,190 In-kind donations

19 Oversight/Accreditation/Affiliation:

Habitat for Humanity International - Habitat for Humanity affiliates are local Habitat for Humanity organizations that act in partnership with and on behalf of Habitat for Humanity

International. Each Habitat affiliate coordinates all aspects of Habitat home building in its local area. This includes fundraising, land acquisition, family selection and mortgages.

Section II. PROGRAM/PROJECT INFORMATION

20 Project/Program Title: Increasing the Quality of Life

21 Prior CRA Funding for Same Project/Program __ Yes X No

22 If Yes, Time Period:

23 Boynton Beach CRA Overall Need Addressed: Affordable & Workforce Housing/Removal of Slum & Blight/

24 Project/Program is X New or __ Existing

25 If Existing, Year Established:

26 Goal (maximum 150 words):

Increasing the Quality of Life will reduce the need for affordable housing in Boynton Beach; increase family stability and financial viability; decrease blight and the number of empty lots, and increase the Boynton Beach tax base.

We will restore older neighborhoods, rejuvenating homes needing repair, and protecting property values, often facilitating reinstatement of lapsed insurance and removing liens.

Our partner families are required to complete 100 hours of life skills education curriculum and 400 hours of Sweat Equity toward our goal of transitioning families from renters to homeowners who understand concepts that increase sustainability and contribute to life skills.

1000 volunteers from faith-based and civic organizations, and schools will work together for positive change. Regional company employees in our corporate Team Build program will join in. Together, they will achieve homebuilding and repair goals, become affordable housing advocates, and experience the joy of giving back.

27 Documentation of Need for Project/Program (maximum 1,000 words):

Significant need for new housing, housing repair and neighborhood collaboration in the *Heart of Boynton* is clearly demonstrable. Habitat seeks funds to build 3 new homes, repair 3 existing owner-occupied homes, facilitate a neighborhood clean-up project, and conduct education workshops open to all residents of the *Heart of Boynton* neighborhood.

The *Heart of Boynton* Community Redevelopment Plan Update (April 2014) included CRA's historical reporting of "blighted" conditions and a shortage of affordable housing for low and moderate-income families in the downtown redevelopment areas. The City originally declared the area blighted in May 1982 and confirmed reports in 1987, and again in 2001 with the development of the HOB plan.

Key issues in the designated downtown area were noted as:

1. Areas of high crime and unappealing aesthetics (Cherry Hill and Boynton Terrace)
2. Loitering and crime activities associated with several small businesses
3. Large number of small vacant parcels – land assembly required for redevelopment

The study also noted the need for these Neighborhood Revitalization improvements:

1. Establishment of neighborhood associations for effective leadership.
2. Enhancement of neighborhood identity through signage, landscaping and streetscape beautification

The report further noted the decrease in housing units in the *Heart of Boynton* due to demolition of public housing and severe deferred maintenance needs of existing properties. The report underscores a need to accommodate additional housing with diverse choices to encourage the mix of incomes necessary to attract and support businesses that residents want and need, such as a grocery store.

According to a 2012 report, estimates of homeownership in the area were just 47.6 percent, with more than half of area renters expending 50% or more of their incomes on housing.

According to the City of Boynton Beach Housing Assessment Study (March 2017), there was little new home activity in Boynton Beach during 2016, as the city saw 23 annual starts and 20 annual closings in 2016, a 12% decrease in starts and an 84% decrease in closings year over year, the lowest level of annual starts since 4th quarter 2011.

Many for-sale units have become rentals over the past few years. Habitat's outcomes here in the US and around the world prove that home ownership and home maintenance can change the family trajectory for generations, helping to end intergenerational poverty and freeing up income to be spent on health insurance, education, transportation and other necessities. All of these outcomes lead to a more sustainable future for families.

New housing is desirable due to its superior energy efficiency and hurricane protection. Monthly energy, insurance and maintenance costs for older homes represent a significant portion of a modest household's monthly budget. Commonly, older resale homes are the only homes the first-time, low-income buyer can afford, and they frequently require significant work due to extensive deferred maintenance issues. Habitat assists partner families by offering zero percent mortgages as well as financial and home maintenance education to ensure they are well equipped for sustainability.

According to the 2017 study, the strongest household income growth is under \$50K and the second strongest is at the \$50K - \$100K level. The study recommends the City seek additional collaborative opportunities with Boynton Beach CDC, Habitat and similar organizations to meet the needs of first time/low and moderate-income families. Habitat is building homes for low to moderate-income households to meet these needs.

Reflecting at a slightly lower level the large disparity between Palm Beach County's median (\$58,675) and average income (\$83,517), Boynton Beach reflects a median income of \$47,850 vs. an average of \$66,680 confirming that modestly priced homes must be made available in order for prospective buyers to establish ownership in Boynton Beach.

The *Heart of Boynton* neighborhood reflects a lower income than that of Boynton Beach overall, median (\$41,846) vs. average (\$63,970), and is more racially diverse than Boynton Beach overall (W – 56.1%, B – 40.5%). The area is experiencing the fastest growth rate in the city, 13.1% of the Census Blocks. With the lowest educational attainment in city and the highest rate of No High School Diploma (13%), there is a dire need for affordable housing.

Since the completion of Ocean Breeze West, HFHSPBC has worked diligently to continue building in Boynton Beach, on the Model Block, as land is available, and also in other fill lots throughout the southeast part of the city. Six homes were completed in 2018. Habitat is eager to help the city meet its affordable housing targets in order to attract needed business to the MLK Commercial Center; Town

Square and expansion of the downtown CBD; Federal Highway Corridor, and commuter service/Downtown Transit-Oriented Development District now underway.

With many empty lots in the city, and the Heart of Boynton specifically, the time is right to make a concerted effort to increase affordable housing, reduce blight and crime, and increase the tax rolls. HFHSPBC is prepared assist Boynton Beach in achieving these goals as well as to boosting neighborhood pride and solidarity, and building a financially healthy Boynton Beach.

28 Description (maximum 500 words):

Our Program Components:

- **New Home Construction:** We address the affordable housing crisis in Boynton Beach by building new homes with 3 to 5 bedrooms based on family size. Each home is sold with an interest free mortgage. Families that we work with are true partners in creating their own solutions as they each contribute 400 hours of sweat equity as part of their agreement with us. Families work on home builds, Neighborhood Revitalization projects and in our ReStores. Through the process, we teach families valuable skills that improve their ability to do home maintenance, integrate them into a community of people who give back, and often increase their opportunities for future employment.
- **Education:** Through education and mentoring, HFHSPBC creates the pathway to successful home ownership, exposing our partner families to empowering knowledge. Partnering with contributing businesses and regional organizations, we provide a 100 hour curriculum including financial literacy, budgeting, insurance & escrow, wills, home maintenance, health/nutrition and parenting. We teach families we serve to become successful homeowners, educated to maintain their asset for future generations.
- **Neighborhood Revitalization:** Assisting homeowners in need who due to low income, illness or age are unable to keep up with needed repairs, our Neighborhood Revitalization program helps homeowners protect property values, avoid liens, fines and lapsed insurance. We partner with low income families by completing repairs. Projects often motivate surrounding homeowners and landlords to make improvements of their own, heightening property values in entire neighborhoods, and creating a renewed sense of neighborhood pride.
 1. **A Brush with Kindness (ABWK):** Smaller revitalization efforts involve pressure cleaning, painting, debris removal and yard clean up costing up to \$2,000.
 2. **Critical Repairs:** Larger projects such as roof repair or replacement, installation of new hurricane impact windows and doors, and accessibility ramps costing \$10,000+.
- **Volunteerism and Giving Back Where We Live and Work:** We expose our communities to the need for affordable housing by providing varied opportunities for volunteers. Contributing in their home communities toward construction, in our ReStores or at our offices, our volunteers act as the heart, soul and muscle of our operation.
- **Community Partnerships:** HFHSPBC ensures maximum impact by building community coalitions (residents, government, churches, hospitals and health care providers, law enforcement, businesses and other nonprofits) through which we collaboratively complete community projects.

29 Target Audience or Persons Served (maximum 150 words):

The Population We Serve: Families we serve earn 80% of AMI or lower. Area average rent for a two-bedroom is \$1,530, according to Reinhold P. Wolff Economic Research (April 11, 2016) leaving little monthly income for health expenses, insurance, transportation, clothing, education or other basic necessities.

By empowering families to own and maintain their own homes, we help to break the cycle of poverty,

helping ensure healthy, sustainable lives. The Journal of Urban Economics and the Federal Reserve Bank of NY research reveals children whose families own their homes are 19% more likely to attend college and significantly more likely to complete high school.

Service Breakdown for FY17:

Male:	41.6%
Female:	58.4%

White:	9.7%
Hispanic:	2.7%
African American/Black:	63.7%
Caribbean/Black:	23.9%

Children (0-17):	19.5%
Young Adult (18-24)	8.0%
Adult (25-64)	39.8%
Senior (65+)	32.7%

30 Innovative or Proven Approach and Justification (maximum 500 words):

Habitat for Humanity International has been in operation for over 40 years, providing homes, community and hope for families in need around the world. Our affiliate, Habitat for Humanity of South Palm Beach County, has been partnering with families in need from the communities of Boynton Beach, Delray Beach and Boca Raton, Florida for 27 years, and to date has built 139 homes and completed 161 neighborhood revitalization projects. Our proven track record of educating families in their transition from renting to successful home-ownership spans over a quarter-century.

Our history demonstrates that the families who partner with us become self-reliant, sustainable homeowners. The education and the interest-free mortgages we provide families empower them to journey out of poverty and into financial security.

National research shows that children who live in their own homes and experience stable, safe living environments thrive academically, physically and emotionally compared to those living in less favorable conditions. In a recent McArthur Foundation study, "How Housing Matters" it was determined that poor quality housing is tied to emotional and behavioral problems leading to poor academic performance. The study found that parents' stress from living in poor quality and unstable homes took a toll on children's wellbeing. Conversely, children living in their own stable homes are 19% more likely to attend college, and significantly more likely to graduate from high school.

Through our work, we have established solid, lasting relationships with both national organizations for grants and gifts as well as local companies for team builds. The operation of our 2 Restores contributes over \$400k annually in income to cover our overhead. In over 27 years and 139 homes built, we have experienced only 2 foreclosures. Habitat for Humanity International's foreclosure rate is just 2% compared to over 10% for the U.S. at large.

31 Uniqueness, or Justification for Duplication of Similar Area Project/Program (maximum 250 words):

Currently there is very little building of new homes in The Heart of Boynton. HFHSPBC is one of the largest single family home builder in Boynton Beach especially serving low income families. We have

been partners with the city, the CRA and the Faith Based Community Development Corporation on the Ocean Breeze West project and currently working on the Model Block. HFHSPBC has been able to secure additional land and funding to continue building on other projects where others have struggled to complete construction on a given timetable, and/or raise sufficient funds to reach a successful conclusion. Additionally, we are partnering with existing home owners to complete repairs that adds additional stability to the neighborhood. HFHSPBC will continue take the lead due to its solid funding and expansive infrastructure to facilitate neighborhood projects within given timeframes, and with the required funding securely in place.

32 Prior Experience with Project/Program or Similar (maximum 250 words):

The on-going Door to Sustainability project includes two villas housing 4 families; 6 home revitalization projects; 1 neighborhood cleanup project; our accompanying family education program to ensure sustainability and financial viability, and our usual community volunteer efforts that involve and engage dozens of people who learn about the importance of affordable housing as they work with us.

Past experience includes the 16 homes we completed at Boynton Beach's Ocean Breeze West, a collaborative community project including twenty-one mixed income single-family homes. HFHSPBC managed the project in partnership with the City of Boynton Beach, Boynton Beach CRA and the Faith-based CDC. Ground broke in January 2012, and the final house was finished in December 2014. Originally granted 6 home lots, HFHSPBC was ultimately able to build a total of 16 homes.

Additionally, in 2018 we have already completed 6 homes. We have already also finished dozens of home repair projects in Boynton Beach this past year.

33 Operating Partnerships (maximum 500 words):

HFHSPBC maintains several relationships that are key strengths in sustaining and growing our home-building and neighborhood revitalization goals.

1. Our partnerships with the City of Boynton Beach and the Boynton Beach CRA facilitate the acquisition of land for home lots in Boynton Beach at no cost or below market cost.
2. Cappeller Law and Florida Title work with us to provide legal services and home closing work at no cost or at reduced rates. HFHSPBC is able to process and holds its mortgages with mortgage payments going to our Fund for Humanity, paid forward for new families' future home builds or home repair projects.
3. Many area companies partner with us to provide needed home-building products as Gift-in-Kind or at a reduced cost. Many participate in most of our home building projects:
 - a. Peterson Industries: shower doors and mirrors
 - b. Jarden Consumer Solutions: a suite of small home appliances
 - c. Professional Supplies: irrigation parts
 - d. Sunflower Landscaping: trees, shrubs, plants
 - e. Universal Blinds: household blinds
 - f. Valspar: paint
 - g. Whirlpool Appliances: a suite of large home appliances
 - h. Lawson Industry: windows
4. Crucial partners in supplying gifts and grants are regional and national corporations and

foundations Some key funders are:

- a. Home Depot
 - b. Lowes
 - c. Bank of America
 - d. Everbank
 - e. Lost Tree Foundation
 - f. Publix
 - g. Wells Fargo Foundation
 - h. Libra Foundation
 - i. Lattner Family Foundation
 - j. Community Foundation of Palm Beach & Martin County
5. Our hundreds of volunteers are among our most important partners as they assist our paid construction staff in all facets of our construction and repair operation. We also depend on volunteers to help repurpose items through our 2 ReStores and assist in our affiliate office. Students often fulfill their community service obligations through their work with us. Our volunteer partners are among the strongest community advocates for affordable housing.
6. Area Businesses partner by funding and participating in corporate Team Builds, helping us complete homes while providing a meaningful opportunity for employees to experience the community engagement and the joy of giving back.

34 Implementation Action Plan/Time Line:

Timeline:

- a. April
 - i. Break Ground on Villas – 123 and 127 NE 12th Ave.
 - ii. Neighborhood/HOA Assessment
- b. May 2019
 - i. Critical Repair Project
 - ii. Repairs Applications
- c. June 2019
 - i. Structural Slab and Walls at Villas
 - ii. Neighborhood/HOA Assessment
 - iii. Break Ground at 110 NW 6th Ave.
 - iv. ABWK Repair Project
- d. July 2019
 - i. Critical Repair Project
 - ii. Homeowner & Home Maintenance Workshops
- e. August 2019
 - i. Dried In – Roof, Windows, Doors – 123 and 127 NE 12th Ave.
 - ii. Neighborhood/HOA Assessment
 - iii. Structural Slab and Walls – 110 NW 6th Ave.

- f. September 2019
 - i. Homeowner & Home Maintenance Workshops
 - ii. Repair Applications
 - iii. Interior Framing – Villas 123 and 127 NE 12th Ave.
- g. October 2019
 - i. Dried In – Roof, Windows, Doors – 110 NW 6th Ave.
 - ii. Dry Wall – Villas 123 and 127 NE 12th Ave.
 - iii. Homeowner & Home Maintenance Workshops
- h. November 2019
 - i. MEP – 123 & 127 NE 12th Ave
 - ii. Dry Wall – 110 NW 6th Ave.
 - iii. Critical Repair Project
- i. December 2019
 - i. Community cleanup Project
 - ii. Interior Finish – Villas 123 and 127 NE 12th Ave
 - iii. Homeowner & Home Maintenance Workshops
- j. January 2010
 - i. Exterior Finish – Villas 123 and 127 NE 12th Ave
 - ii. MEP – 110 NW 6th Ave
- k. February 2020
 - i. CO – Villas – 123 and 127 NE 12th Ave.
 - ii. Home Dedication – Villas
 - iii. Interior Finish – 110 NW 6th Ave.
 - iv. Assessment by Neighborhood (Homeowners, Landlords, Renters)
 - v. Assessment by Community Partners

35 Key Staff and Qualifications (maximum 500 words):

Randy Nobles, President & CEO, joined the HFHSPBC team in June 2016 with 35 years of banking experience as well as many years of non-profit board work. He currently serves on the board of Trustbridge Hospice, The Boca Raton Airport Authority and the YMCA of South Palm Beach County.

Reg Hoskins, Chief Financial Officer, joined HFHSPBC in 2010 with over forty years of experience in accounting and finance.

Kari Oeltjen, Chief Development Officer, joined HFHSPBC in December 2016. She has over 20 years of non-profit experience across higher education and medical center development ranging from start-

up projects to multi-million fundraising campaigns. Kari has served on many national and state non-profit boards.

Mohamed Abdalla, Senior Director Government & Community Affairs, joined HFHSPBC in July 2017. After receiving both his BS and MBA for Lynn University, he joined their admissions team. Mohamed is active on several local boards: Boca Raton Chamber of Commerce PULSE Committee, YMCA and the Boca Raton Housing Authority.

Ceci Rivas-Gonzalez, Director Homeowner Services, joined the team in February 2016 with a background in mental health, therapy and career counseling. She has a BA in Psychology and a ME in Professional Counseling. **Kesley Mesalien**, Family Services Coordinator, joined HFHSPBC as an intern while he was attending FAU. Following graduation, he joined AmeriCorps in service to HFHSPBC and became full time staff in 2017. Fluent in Creole, Kesley provides an important resource with Creole speaking families. Our family services department works very closely with the families that are admitted into our program as we education them on home ownership.

Pamela Bonina, Director Grants & Administration, joined HFHSPBC as a staff member in November 2018. With over 25 years of human resources experience, Pam ensures our affiliate maintains compliance with both Habitat International and the many foundation grants received.

Jeff Fengler, Director of Construction, joined HFHSPBC in March 2015 with 30+ years of construction experience in both residential and commercial companies. **Crystal Spears**, Neighborhood Revitalization Coordinator, began volunteering at HFHSPBC in 2011 and joined our affiliate as a staff member in July 2014. Crystal was the catalyst for the affiliate to launch our Neighborhood Revitalization program. Jeff and Crystal are supported by our paid construction staff listed below and thousands of volunteers.

Donald Ware, Construction Superintendent

Art Story, Construction Superintendent

Maria Flores, Assistant Construction Superintendent

Guido Dominic, Assistant Construction Superintendent

36 Potential Challenges and Strategies to Address Them (maximum 500 words):

Traditionally, many residents who may qualify for our Neighborhood Revitalization efforts are suspicious, and not initially inclined to working with HFHSPBC. Our overall strategy is to use families who have worked with us as referral sources for new program candidates. We create and set an example that proves positive change can be a reality for families-in-need. Using satisfied families who have successfully worked with us as our referral sources has helped to dispel the hesitance of new candidates to filling out the application, providing the needed documentation and paying their required portion of the repair budget.

As we begin to work in blighted neighborhoods, and the changes we are making start to show attractive positive results, an example is set for other homeowner families and

landlords, who will then gradually begin to provide needed repairs to their properties. The result is the restoration of neighborhood pride that spreads throughout an area as revitalization signals a brighter, more ordered community and hope for the future.

Often renters do not possess the knowledge and skills they need to successfully maintain homeownership. We resolve this challenge by requiring families in the new home ownership program to complete 100 hours of educational curriculum on topics including financial literacy, budgeting, insurance, escrow, wills and home maintenance. This education helps ensure families are prepared for home ownership. Currently, we are developing a post-purchase education program, and planning to invite families who partner with us on home repairs to also take advantage of our homeowner education curriculum.

Florida's hot, humid summer weather and our hurricane season can cause tricky weather delays that can throw our construction timelines off track. Our team has learned to be flexible and to strategize creatively about the best ways to handle challenging weather delays.

In the non-profit world, funding is always a challenge, and we are operating in an area where land for building is at a premium and the cost of building is expensive. To help offset these challenges we have been much more aggressive about writing grants. We have gratefully found that there are many funders on both regional and national levels who understand that affordable housing is key to helping break the intergenerational cycle of poverty. Key partnerships with city agencies, the CRA and the faith based CDC are helpful in our land acquisition plans.

As a non-profit with a complex operation, we consistently face the issue of being understaffed. To offset this challenge, we strategically choose projects that will provide the most community impact, and whenever possible, we partner with other non-profits to accomplish joint projects, saving both time and money. We also target volunteer recruitment to needed skills that complement those possessed by our affiliate office and construction staffs.

Section III. FINANCIAL INFORMATION

37 Total Organization Budget:	Previous FY \$6,167,197	Current FY \$7,125,408	
38 Project/Program Budget: \$620,050	39 Amount Requested: \$75,000	40 1% of Org Budget 12% of Project Budget	
41 Time Period: Program/Project A: March 1, 2019 – February 28, 2020			
42 Type(s) of Support Requested: Funding, Volunteers, Partnership Support,			
43 Other Support/Status and Plans for Sustainability (maximum 500 words): HFHSPBC has several different avenues we use for funding and planning for our affiliate sustainability. Firstly, HFHSPBC follows the Habitat for Humanity International sustainability profile: 1. Mortgage payments and repayments of home repair loans go into the Fund for Humanity to fund new homes and repairs for future Habitat families.			

2. Our 2 ReStores contribute more than \$400K toward our mission annually by repurposing building supplies and household items for sale to the public. In addition to providing useful goods for the community at very affordable prices, the ReStores also keep more than 2 million tons of waste from our landfills annually.

Team Builds and our mission experiences are used to gain volunteers and raise funds. Through a Team Build, regional businesses, companies, and organizations make a financial donation and bring their employee group out to a build day. We believe their group will get an unforgettable bonding experience centered on giving back that creates a strong community.

Besides Corporate Team Builds, we also hold events where individuals can participate in a build to support our mission and make a financial donation. In FY18 our Women Build event raised over \$150K, our CEO Build event raised over \$140K and our Veterans Build event raised over \$75K. Significant Gift-in-Kind donations were also received during these events. These and other build events will be held during our next fiscal year.

HFHSPBC participates as a sponsor in the Community Contribution Tax Program through the state of Florida. Donors become a home sponsor by making a significant donation (approximately half the appraisal value) to support the construction of the home. Here is a listing of home sponsors this past year:

Boca West Country Club - \$100,000

EverBank/TIAA - \$50,000

Florida Peninsula Insurance Company - \$126,500

Universal Property & Casualty Company - \$121,150

The final component of our sustainability is grant writing. We have a long established group of funders who want to continue to see the impact in South Palm Beach County with both new home construction and home repairs. Here are some of our key funders:

- Bank of America Charitable Foundation
- Batchelor Foundation
- Comerica Bank
- EverBank
- Farris Foundation
- Ford Motor Company
- Home Depot Foundation
- The Lattner Family Foundation
- Impact 100
- Libra Foundation
- Lost Tree Foundation
- Lowe's
- MacArthur Foundation/Community Foundation of Palm Beach & Martin Counties
- PNC Bank
- Publix Supermarkets Charities
- Rotary Clubs
- Schmidt Family Foundation
- State Farm Insurance
- Wells Fargo Foundation

Some of these funders support us with a yearly grant and others give us several times a year to apply for funds. We continue to write grant requests to new funders to expand to our impact.

Section IV. APPLICATION CHECKLIST

A. Cover letter signed by Board President/Chair	Yes
B. 501(c)(3) IRS Determination Letter, must be classified as tax-exempt at time of application	Yes
C. Evidence of Good Standing with State of Florida	Yes
D. Board of Directors list with brief bios	Yes
E. Policy on Board roles & responsibilities, if applicable	Title: HFHSPBC Board Application
F. Policy on Board contributions, if applicable	Title: HFHSPBC Board Application
G. Strategic Plan or other long-term planning document	Yes
H. Policy on strategic/long-term planning, if applicable	Title: South Palm Beach Strategic Plan 2015 - 2020
I. Project/Program Model	Yes
J. Evaluation Plan	Yes
K. CRA Project/Program Budget Request	Yes
L. CRA Project/Program Budget Narrative	Yes
M. Most recent Financial Statement	Time Period: 7/1/18 – 12/31/18
N. Most recent Form 990 or 990 EZ (as applicable)	Fiscal Year: 2016
O. Completed Credit Authorization Form	Yes
P. Most or more recent Independent Financial Compilation, Review, or Audit	Fiscal Year: FY17 – 7/1/16 – 6/30/17
Q. Affiliation Agreements (if applicable list below):	N/A
R. Current Balance Sheet as of 9/30/2018	Yes

Section V. CERTIFICATION STATEMENT AND SIGNATURE

CERTIFICATION AND WAIVER OF PRIVACY:

I, the undersigned applicant(s), certify that all information presented in this application, and all of the information furnished in support of the application, is given for the purpose of obtaining a grant under the Boynton Beach Community Redevelopment Agency Nonprofit Organization Grant Program, and it is true and complete to the best of my knowledge and belief.

I further certify that I am aware of the fact that I can be penalized by fine and/or imprisonment for making false statements or presenting false information. I further acknowledge that I have read and understand the terms and conditions set forth and described in the Boynton Beach Community Redevelopment Agency Nonprofit Organization Grant Program Rules and Requirements.

I understand that this application is not a guarantee of grant assistance, and that award of grants is at the sole discretion of the Boynton Beach Community Redevelopment Agency Board. I understand that the purpose of the grant is to further the Boynton Beach Community Redevelopment Plan, and that the

Boynton Beach Community Redevelopment Agency may decline my application for any legal reason, including the reason that granting the award will not further the Community Redevelopment Plan. Should my application be approved, I understand that the CRA may, at its sole discretion, discontinue subsidy payments at any time if in its sole and absolute determination it feels such assistance no longer meets the program criteria or is no longer in furtherance of the Boynton Beach Community Redevelopment Plan.

I hereby waive my rights under the privacy and confidentiality provision act, and give my consent to the Boynton Beach Community Redevelopment Agency, its agents and contractors to examine any confidential information given herein. I further grant permission, and authorize any bank, employers or other public or private agency to disclose information deemed necessary to complete this application.

I give permission to the Boynton Beach Community Redevelopment Agency or its agents to take photos of myself and business to be used to promote the program.

As Chief Executive of the applicant organization I certify that (1) the information provided in this application is correct and complete to the best of my knowledge; (2) I am committed to the purpose of the proposed project or program and will work with Board and staff members to accomplish its stated outcomes; and, (3) I will be accountable for compliance with all CRA requirements for operation, evaluation, and reporting.



Chief Executive Signature

1-4-2019
Date Submitted

Randy Nobles – President & CEO
Print Name/Title

Boynton Beach CRA – Project/Program Model

Organization Habitat for Humanity of South Palm Beach County **Contact Person** Pamela Bonina

Project/Program Name Increasing the Quality of Life **Funding Period** March 1, 2019 – Feb 28, 2020

Project/Program Budget \$620,050 **Request** \$75,000 **CRA Need Area** Affordable Housing & Removal of Slum & Blight

Brief Description

HFHSPBC partners with volunteers, community organizations, government agencies and businesses to address the affordable housing crisis in the south Florida communities we serve. We partner with families-in-need to build or repair safe, decent, affordable housing.

- **Home Construction:** We build and provide homes with an interest free mortgage. to partner families. As part of their agreement with us, families contribute 400 hours of sweat equity through working on home builds, Neighborhood Revitalization projects and in our ReStores. Through their work, families learn valuable skills, improving their ability to do home maintenance, integrating them into a community of people who give back, and often increasing their opportunities for future employment.
- **Education:** Families complete a comprehensive curriculum including financial literacy, budgeting, insurance, escrow, and home maintenance. Through education, families become successful homeowners, knowledgeable about maintaining their asset for future generations.
- **Neighborhood Revitalization (NR):** Assisting homeowners who are unable to keep up with repairs, our NR program helps homeowners protect property values, avoid liens, fines and lapsed insurance. Projects often motivate surrounding homeowners and landlords to make improvements of their own, heightening property values throughout neighborhoods, and creating a new sense of neighborhood pride.
 1. **A Brush with Kindness:** includes pressure cleaning, painting, debris removal, yard clean up and landscaping.
 2. **Critical Repairs:** includes roof repair or replacement, installation of hurricane impact windows and doors, and accessibility ramps.
- **Volunteerism:** We expose communities to the need for affordable housing by providing a variety of opportunities to contribute through volunteer activities (construction, ReStores or our offices). Volunteers are the heart, soul and muscle of our operation.
- **Community Partnerships:** HFHSPBC ensures maximum impact by building community coalitions to complete through which important community improvement goals are achieved through collaboration.

GOAL: HFHSPBC is committed to our mission of improving the quality of life in the Boynton Beach and to empowering future homeowner families who partner with us to build or repair their homes. As we build or repair safe, decent, affordable housing, we will aid Boynton Beach in removing slum conditions and blight.

Our goal is to provide resources for homeowners, the hand-up, not a handout, that they need to lead sustainable lives, and to be good parents, good neighbors and good citizens. At HFHSPBC, we are transforming lives, creating impact that positively influences the stability and sustainability of the next generation.

We will also increase our annual volunteer base expanding civic pride, self-esteem, job skills and potential employment, as our volunteers become committed advocates for HFHSPBC.

Through shelter we build strength, stability and self-reliance.

Key Activities	Outputs	Outcomes	Impact(s)
1. Build three new homes – The Villas, 123 and 127 NE 12 th Ave and one home at 110 NW 6 th Avenue	1a. Three new family homes will be created 1b. Three new taxpayers will be created	1a. Decreased need for affordable housing 1b. Reduced empty lots, slum conditions and blight 1c. Increased property values for the neighborhood 1d. Higher tax base for the city of Boynton Beach	1a. Families have a stable home in which to develop long term financial sustainability 1b. Families can use more of their income for other necessities like health insurance, transportation and education 1c. Communities see a resulting reduction in crime.
2. Complete 3 Neighborhood Revitalization projects in the Heart of Boynton Beach	2a. Three homes or community assets will be repaired 2b. Three properties brought up to code in order to remove liens or fines 2c. Three homes can reinstate home owner insurance	2a. Increase in safe decent housing 2b. Older neighborhoods are restored when homes have been repaired 2c. Increased property values for the neighborhood. 2d. Slum conditions and blight will be removed from key areas of Boynton Beach	2a. Families will have a renewed sense of pride in their home and neighborhood 2b. Neighborhoods will learn the value of collaboration 2c. Children will feel safer in the homes and neighborhoods where they live

3. Hold education workshops with financial topics like debt, budgets, home equity and borrowing to protect assets with our financial partners such as Bank of America and Comerica Bank	3a. Ten families will be educated on financial matters such as managing debt and budgeting	3a. Residents become knowledgeable about finance, increasing sustainability 3b. Families increase their spending power through valid money management 3c. The local economy is improved 3d. The economy is diversified	3a. Families learn to become stable homeowner 3b. Families become more knowledgeable about finances allowing them to become more self-reliant 3c. Families expand skills that can lead to better employment opportunities
4. Hold home maintenance workshops with topics like The ABC's of home repair, hurricane preparedness, and home weatherization with our retail partners Lowes and Home Depot	4a. Ten families will be educated on home repair	4a. Residents gain empowering usable knowledge 4b. Residents are educated to think about their impact on the entire city 4c Economic activity in the CRA Area is increased 4bThe local economy in the CRA is diversified	4a. Families become more self-sufficient in maintaining their home 5b. Families expand their skill set, possibly leading to new employment opportunities
5. Complete one neighborhood cleanup	5a. One neighborhood will be improved	5a. Older neighborhoods are restored when homes have been repaired 5b. Increased property values for the neighborhood 5c. Slum conditions and blight will be removed from key areas of Boynton Beach	5a. Solidarity will be created as city government, local businesses and organizations come together with local families to improve their neighborhoods 5b. Residents will learn new construction skills. 5c. Neighborhoods will learn value of collaboration

<p>6. Recruit and utilize volunteers from area businesses, faith based and civic organizations and schools to complete build days, repair projects or neighborhood cleanup</p>	<p>6a. 500 volunteers will participate in Habitat events to build new homes or repair existing homes or community assets 6b. 5 companies will participate in Team Build days contributing to the well-being of their community 6c. 5 organizations will participate in repair projects contributing to the well-being of their community 6d. 2 organizations will participate in a neighborhood cleanup contributing to the well-being of their community</p>	<p>6a. HFHSPBC will raise \$10,000 for future projects through Team Build activities 6b. Community awareness of the need for safe, decent, affordable housing will be increased as members participate in Habitat events 6c. Older neighborhoods are restored when homes have been repaired 6d. Neighborhood property values are increased 6e. Slum conditions and blight will be removed from key areas of Boynton Beach</p>	<p>6a. Volunteers will participate in creating positive change in their communities 6b. Volunteers will learn new construction skills 6c. Companies will set important examples in the community as they commit time and funds to corporate responsibility projects</p>
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Funding Evaluation Plan

Boynton Beach Community Redevelopment Agency (CRA)

Organization Habitat of Humanity of South Palm Beach County **Contact Person** Pamela Bonina

Project/Program Name Increasing the Quality of Life **Funding Period** March 1, 2019 – Feb 28, 2020

The Boynton Beach CRA is a public agency and is governed by the “Florida Public Records Law” under Florida State Statutes, Chapter 119. Any documents provided by the Applicant(s) may be subject to production by the CRA upon receipt of a public records request, subject to any exemptions provided by Florida Law.

SUBMISSION OF AN APPLICATION IS NOT A GUARANTEE OF FUNDING

It is the responsibility of the applicant to READ AND UNDERSTAND all aspects of the Grant Program’s Rules/Requirements and Application.

NOTICE TO THIRD PARTIES: The grant application program does not create any rights for any parties, including parties that performed work on the project. Nor shall issuance of a grant result in any obligation on the part of the CRA to any third party. The CRA is not required to verify that entities that have contracted with the applicant have been paid in full, or that such entities have paid any subcontractors in full. Applicant’s warranty that all bills related to the Project for which the applicant is directly responsible is sufficient assurance for the CRA to award grant funding.

Copy-and-paste table below to address each Key Activity included in the Project/Program Model for the Program/Project

PROGRAM/PROJECT : HFHSPBC – Increasing the Quality of Life	Activity #1 Build three homes in the Heart of Boynton Beach. The Villas, 123 and 127 NE 12 th Avenue and one home at 110 NW 6 th Ave.
OUTPUTS / Measurable Indicators ➔	Evaluation Process - Outputs: Who, Tools, When
1a. Three new homes will be created 1b. Three new taxpayers will be created	Who: HFHSPBC, City of Boynton Beach Tools: Tax Roles, Property Appraiser Website, When: By February 28, 2020
OUTCOMES / Measurable Indicators ➔	Evaluation Process - Outcomes: Who, Tools, When
1a. Decreased need for affordable housing 1b. Reduced empty lots, slum conditions and blight 1c. Increased property values for the neighborhood 1d. Higher tax base for the city of Boynton Beach	Who: HFHSPBC, City of Boynton Beach, Tools: Tax Roles, Property Appraiser Website, Before and After Pictures, Homeowner Surveys, When: By February 28, 2020

PROGRAM/PROJECT : HFHSPBC – Increasing the Quality of Life	Activity #2 Complete 3 Neighborhood Revitalization/Critical Repair projects in the Heart of Boynton Beach	
OUTPUTS / Measurable Indicators →	Evaluation Process - Outputs: Who, Tools, When	
2a. Three homes or community assets will be repaired 2b. Three properties brought up to code in order to remove any liens or fines. 2c. Three homes can reinstate home owner insurance	Who: HFHSPBC, City of Boynton Beach Tools: Tax Roles, Property Appraiser Website, Before and After Pictures, Homeowner Surveys, When: By February 28, 2020	
OUTCOMES / Measurable Indicators →	Evaluation Process - Outcomes: Who, Tools, When	
2a. Increase in safe decent housing 2b. Older neighborhoods are restored with homes having been repaired 2c. Increased property values for the neighborhood. 2d. Slum conditions and blight will be removed from key areas of Boynton Beach	Who: HFHSPBC, City of Boynton Beach Tools: Tax Roles, Property Appraiser Website, Before and After Pictures, Homeowner Surveys, When: By February 28, 2020	
PROGRAM/PROJECT : HFHSPBC – Increasing the Quality of Life	Activity #3: Hold education workshops with financial topics like debt, budgets, home equity borrowing to protect your asset with our financial partners like Bank of America and Comerica Bank	
OUTPUTS / Measurable Indicators →	Evaluation Process - Outputs: Who, Tools, When	
3a. Ten families will be educated on financial matters such as debt management and budgeting	Who: HFHSPBC, Partner Families, Financial Partners (Bank of America, Comerica Bank, PNC Bank), Tools: Education Curriculum, GiveEffect Database When: By February 28, 2020	
OUTCOMES / Measurable Indicators →	Evaluation Process - Outcomes: Who, Tools, When	
3a. Residents' knowledge is increased. 3b. Residents gain increased understanding of their community and its challenges and their role 3c. Increased economic activity in the CRA Area 3b. Diversified local economy in the CRA	Who: HFHSPBC, Partner Families, Financial Partners (Bank of America, Comerica Bank, PNC Bank), Tools: Homeowner Surveys When: February 28, 2020	
PROGRAM/PROJECT : HFHSPBC – Increasing the Quality of Life	Activity #4: Hold home maintenance workshops with topics like The ABC's of home repair, hurricane preparedness, and home weatherization with our retail partners Lowes and Home Depot	
OUTPUTS / Measurable Indicators →	Evaluation Process - Outputs: Who, Tools, When	

4a. Ten families will be educated on home repair		Who: HFHSPBC, Partner Families, Retail Partners (Home Depot & Lowes) Tools: Home Maintenance Workshop Materials, GiveEffect Database When: By February 28, 2020
OUTCOMES / Measurable Indicators →		Evaluation Process - Outcomes: Who, Tools, When
4a. Residents' knowledge and ability to care for their homes is increased. 4b. Residents gain increased understanding of their role in the community and the community's challenges. 4c. Increased economic activity in the CRA Area 4b. Diversified local economy in the CRA		Who: HFHSPBC, Partner Families, Retail Partners (Home Depot & Lowes) Tools: Home Owner Surveys When: By February 28, 2020
PROGRAM/PROJECT : HFHSPBC – Increasing the Quality of Life	Activity #5: Complete one neighborhood cleanup	
OUTPUTS / Measurable Indicators →		Evaluation Process - Outputs: Who, Tools, When
5a. One neighborhood's slum conditions and blight will be reduced.		Who: HFHSPBC, Partner Families, Tools: Volunteers, GiveEffect Database, surveys When: By February 28, 2020
OUTCOMES / Measurable Indicators →		Evaluation Process - Outcomes: Who, Tools, When
5a. Older neighborhoods are restored when homes have been repaired 5b. Increased property values for the neighborhood 5c. Slum conditions and blight will be removed from key areas of Boynton Beach		Who: HFHSPBC, Partner Families Tools: Volunteers, GiveEffect Database, surveys When: By February 28, 2020
PROGRAM/PROJECT : HFHSPBC - The Door to Sustainability	Activity #6: Recruit and utilize volunteers from area businesses, faith based and civic organizations and schools to complete build days, repair projects or neighborhood cleanup	
OUTPUTS / Measurable Indicators →		Evaluation Process - Outputs: Who, Tools, When
6a. 500 volunteers will participate in Habitat events to build new homes or repair existing homes or community assets 6b. 5 companies will participate in Team Build days contributing to the well-being of their community 6c. 5 organizations will participate in repair projects contributing to the well-being of their community 6d. 2 organizations will participate in a neighborhood cleanup contributing to the well-being of their community		Who: HFHSPBC, Businesses, Faith Based & Civic Organizations, Schools, Community Groups, Tools: GiveEffect Database, Recruitment Tools (social media, community events, website) When: By February 28, 2020

OUTCOMES / Measurable Indicators →	Evaluation Process - Outcomes: Who, Tools, When
6a. HFHSPBC will fund raise \$10,000 for future projects through Team Build activities. 6b. The community will become more aware of the need for safe, decent, affordable housing as they participate in Habitat events 6c. Older neighborhoods are restored when older homes have been repaired 6d. Increased property values for the neighborhood 6e. Slum and blight will be removed from areas of Boynton Beach	Who: HFHSPBC, Businesses, Faith Based & Civic Organizations, Schools, Community Groups, Tools: GiveEffect Database, Recruitment Tools (social media, community events, website) When: By February 28, 2020

Narrative response:

1. Describe input, if any, to this Evaluation Plan, or the Project/Program Model(s) on which it is based, from outside consultants, staff, Board, funders, clients, or other organization stakeholders.

HFHSPBC works on the goals for the affiliate as a team involving our staff and board. We use input from surveys we receive from our partner families and volunteers to improve our processes, our education curriculum, and to review and make changes to all parts of our program as necessary. We benefit from the experience of Habitat International, and partner with our foundation, private and corporate funders, and community partners to put our plans into action.

Does the organization engage in other evaluation activities and reporting? If so, describe briefly. HFHSPBC reports monthly to our board on the affiliate's accomplishments against our annual goals for home construction, repairs, fundraising, mortgages, families served, volunteers engaged (groups, Team Builds, community events. We also report to Habitat for Humanity International quarterly on the same accomplishments. To satisfy the needs of our funders and the community at large that supports our work, we provide annual reports of our progress against the goals we have set. We routinely measure partner family and volunteer satisfaction through survey tools. Outcomes of the surveys are used to make alterations in our programs.

2. Will any additional cost be incurred to implement this Evaluation Plan? ☐ Yes ☒ No If yes, describe specific items and amounts.

Our current budget includes the cost of our database and its operation to track and measure several deliverables. We also are currently budgeted for an outside consulting source as needed to design and complete more comprehensive evaluation tools.

3. If applicable, have additional costs been included in the project/program budget?

4. Who will be responsible for coordinating the evaluation process and preparing quarterly/annual reports?

Pamela Bonina: Director, Grants & Administration

5. How will evaluation data be used for internal performance improvement?
HFHSPBC will utilize evaluative data measure our progress toward goals we have set for this project including the outcomes that involve our participant families. We will then utilize the outcomes data to make needed changes to improve our program and our relationships with our several partners.

6. Will evaluation data/reports be shared with organization staff?

Yes

7. Will evaluation data/reports be shared with the organization's Board of Directors?

Yes

8. The Boynton Beach CRA requires that evaluation data relative to CRA support be reported quarterly and at the end of the year. Will the data/reports be shared with other funders?

HFHSPBC routinely shares outcomes results of our projects with our board, the funders, our community partners, and the public. Analyzing outcomes ensures that the primary goals of the projects are met, and we use what we have learned to expand our capacity to make a positive impact in our service area.

9. Who are other organization stakeholders? Will evaluation data/reports be shared with them?
Our organizational stakeholders include our staff, board, volunteers, corporate partners, funders and the community-at-large. HFHSPBC shares family outcomes, community project and partnership outcomes with the general public via social media, PR opportunities through print and electronic media. We further share through reporting tools our official outcomes with our staff, board, funders and community partners. Our goal is to keep safe, decent, affordable housing at the forefront until we live in a world where everyone has a decent place to live.

CERTIFICATION AND WAIVER OF PRIVACY:

I, the undersigned applicant(s), certify that all information presented in this application, and all of the information furnished in support of the application, is given for the purpose of obtaining a grant under the Boynton Beach Community Redevelopment Agency Nonprofit Organization Grant Program, and it is true and complete to the best of my knowledge and belief.

I further certify that I am aware of the fact that I can be penalized by fine and/or imprisonment for making false statements or presenting false information. I further acknowledge that I have read and understand the terms and conditions set forth and described in the Boynton Beach Community Redevelopment Agency Nonprofit Organization Grant Program Rules and Requirements.

I understand that this application is not a guarantee of grant assistance, and that award of grants is at the sole discretion of the Boynton Beach Community Redevelopment Agency Board. I understand that the

purpose of the grant is to further the Boynton Beach Community Redevelopment Plan, and that the Boynton Beach Community Redevelopment Agency may decline my application for any legal reason, including the reason that granting the award will not further the Community Redevelopment Plan. Should my application be approved, I understand that the CRA may, at its sole discretion, discontinue subsidy payments at any time if in its sole and absolute determination it feels such assistance no longer meets the program criteria or is no longer in furtherance of the Boynton Beach Community Redevelopment Plan.

I hereby waive my rights under the privacy and confidentiality provision act, and give my consent to the Boynton Beach Community Redevelopment Agency, its agents and contractors to examine any confidential information given herein. I further grant permission, and authorize any bank, employers or other public or private agency to disclose information deemed necessary to complete this application.

I give permission to the Boynton Beach Community Redevelopment Agency or its agents to take photos of myself and business to be used to promote the program.

Signatures below indicate approval of and commitment to this Evaluation Plan and the Project/Program Model on which it is based:



Chief Executive Signature 1/4/2019
Date

Randy Nobles
Printed Name/Title



Chairperson, Board of Directors 1/4/2019
Date

Scott Sullivan
Printed Name

Attachment: Project/Program Model

	A	B	C	D	E	F	G	H	I	J	K
1	CRA Combined Budget Form - Funding Application FY 2018-19										
2	Organization Name			Habitat for Humanity of South Palm Beach County							
3	Executive Leader & Key Financial Manager Names			Randy Nobles & Reg Hoskins							
4	Current FY (2016-17) Total Organization Budget			\$6,167,197							
5	Program/Project Name			Increasing the Quality of Life							
6	Application Due Date			4-Jan-19							
7											
8	INCOME		FY 2016-2017 Budget	FY 2016-2017 Organization Fiscal YTD thru 7/31/17	Projected FY 2017-18 Organization Total Budget	FY 2017-18 Projected Total Program/Project	BB CRA Grant Funds				
9	Fees, Tickets, Registration, etc.		243,500	111,102	214,500	20,000					
10	Corporate Grants/Contributions		1,232,000	1,071,800	1,460,000	242,550					
11	Individual Donations		126,105	109,126	105,800	15,000					
12	Foundation Grants		320,100	411,786	277,500	25,000					
13	Associations/Civic		40,000	9,103							
14	Other					240,000					
15	Government - Federal										
16	Government- Local/County										
17	Government- State				10,000						
18	In-Kind		40,800	140,292	208,400	2,500					
19	Interest Income										
20	Membership										
21	CRA Actual or Requested		-		75,000	75,000	75,000				
22	Other: ReStore Sales		2,242,532	2,138,434	2,288,448						
23	Other: Homeowner Related		1,802,160	1,449,160	2,397,160						
24	Other: Program Income		120,000	366,011	123,600						
25	Total Income		6,167,197	5,806,814	7,160,408	620,050					
26											
27	CRA % of Total Income		0%	0%	1%	12%					
28											
29	NOTES:										
30	(1) The CRA Request in INCOME Column G should equal the CRA Request at the bottom of the EXPENSES budget										
31	(2) Total INCOME should equal Total EXPENSES to project a balanced budget in FY 2017-18 (Column G)										
32	(3) CRA % of projected Total Organization Income may not exceed 25% for FY 2017-18 (Column G) unless approved by CRA										

	A	B	C	D	E	F	G	H	I	J	K
33	(4) Figures in Column I and, if applicable, Column K, should match Program/Project Budget Narrative										
34	EXPENSES <i>See separate Instructions for line item definitions</i>	FY 2016-2017 Budget	FY 2016-2017 Organization Fiscal YTD thru 7/31/17	Projected FY 2017-18 Organization Total Budget	FY 2017-18 Projected Total Program/Project	BB CRA Grant Funds					
35	Salaries & Related Taxes	1,557,972	1,321,405	1,536,484	108,320						
36	Fringe Benefits	283,603	240,539	279,691	16,680						
37	Overhead					6,000					
38	Professional Svcs/Consulting	47,208	79,364	62,901							
39	Insurance										
40	Mission Specific Costs	19,780	28,707	23,380							
41	Licenses, Registration, Permits										
42	Conferences & Meetings	23,040	38,126	37,500	2,500						
43	Depreciation (non-cash)	18,781	19,536	18,660							
44	Contributions	40,500	40,445	49,500							
45	Copying & Printing	2,760	3,181	3,600	250						
46	Equipment Rental/Maintenance	13,980	16,925	15,900	2,600						
47	Rent/Mortgage & Maintenance	629,478	694,719	667,244							
48	Utilities										
49	Telecommunication										
50	Development & Publicity	116,375	40,727	154,704							
51	Office & Program Supplies	68,003	126,544	126,269	5,000						
52	Fundraising	104,000	49,137	40,920							
53	Postage & Delivery										
54	Local Travel	99,552	92,290	81,060	5,000						
55	Capital Expenditures										
56	Other: Cost of Construction	1,316,928	1,262,701	1,696,680	455,200	45,000					
57	Other: NRI and ABWK Support	127,440	220,767	112,860	24,500	24,000					
58	Other: Mortgage Discount Expense	1,315,800	930,636	1,547,000							
59	Other: Other cost of Goods Sold	49,980	94,543	42,555							
60	Sub-Total Expenses	5,835,180	5,300,292	6,496,908	620,050						
61	____ % Admin/Indirect Expense										
62	Total Expense	5,835,180	5,300,292	6,496,908	620,050	75,000					
63											
64	NET INCOME	332,017	506,522	663,500	-						
65											

	A	B	C	D	E	F	G	H	I	J	K
66	Total Expenses Project						620,050				
67	CRA Request						-		-		
68											
69	NOTES:										
70	(1) Refer to separate Instructions for definitions of each line item expense										
71	(2) In Column G, CRA Request may be less than Total Expense as there may be other sources of revenue for the program(s)										
72	(3) Projected NET INCOME (Total Income minus Total Expense) should equal zero for a balanced budget in FY 2017-2018 (Column G)										

	A	B	C	D	E	F
1			CRA Program/Project Budget Narrative Form			
2	Organization Name		Habitat for Humanity of South Palm Beach County			
3	Program/Project Name		Increasing the Quality of Life			
4	PROGRAM/PROJECT INCOME NARRATIVE		Amount	Justification / basis for budgeted amount (Insert lines for significant specific funding sources beneath line item categories)	C or P (2)	Date of: - P - Decision or - C - Funding Start (3)
5						
6	Fees, Tickets, Registration, etc.		20,000	Team Builds		
7	Corporate Grants/Contributions		242,550	Lost Tree - \$25,000	C	April 2018
8				Libra - \$100,000	C	December 2018
9				Wells Fargo Community Grant - \$25,000	C	September 2018
10				Lattner Family Foundation - \$15,000	C	September 2018
11				Comerica Bank - \$7500	C	April 2018
12				Impact 100 PBC - \$9400	C	May 2018
13				EverBank - \$50,000	P	Feb 2019
14				Batchelor Foundation	C	Sept 2018
15				Schmidt Family Foundation - \$10,000	C	April 2018
16	Individual Donations		15,000	Spears Foundation - \$23,000	C	December 2018
17	Home Sponsorships		240,000	Publix - \$80,000	P	Jan 2019
18				Sklar Furnishings - \$120,000	C	July 2018
19				Universal Property & Casualty Insurance Company	C	July 2018
20				Broken Sound Club	C	July 2018
21	Foundation Grants		25,000	NR - Wells Fargo, Thrivent & Home Depot	P	Feb 2019
22	Government- Federal					
23	Government- Local/County					
24	Government- State					
25	In-Kind		2,500			
26	Interest Income					
27	Membership					
28	CRA Request		75,000	See Combined Budget, Revenue Section		
29	Total Income		620,050	Equals Total Income, Program/Project (Column I)		
30						
31	NOTES:					
32	(1) Insert additional rows for significant specific funding sources beneath each line item category					

	A	B	C	D	E	F
33	(2) For each significant grant, contract, or contribution, indicate if it is (C) confirmed, or (P) decision pending					
34	(3) For each item in Column E, indicate date decision is expected for PENDING and date funding begins for CONFIRMED					
35	(4) CRA Request, Column C, should match Column I on the Combined Budget					
36	(5) Total Income should equal Program/Project, Total Income, (Column I)					
37						
38	COMMENTS:					

	A	B	C	D	E	F
39	PROGRAM/PROJECT EXPENSE NARRATIVE		Amount	Item Detail/Description		
40						
41	Salaries & Related Taxes:					
42	J. Fengler, Director - Construction		30,400	33% of his salary would be allocated to building these 4 new homes		
43	C. Spears, Neighborhood Revitalization Coordinator		10,200	15% of her salary would be allocated to this project		
44	Construction Staff		67,719	33% of the construction staff salaries would be allowcated to this project		
45			108,319	Total Salaries & Related Taxes		
46						
47	Fringe Benefits:					
48			16,681	Fringe Benefits are approximately 15.4% of Salaries		
49			16,681	Total Fringe Benefits		
50						
51	Professional Svcs/Consulting:		-			
52						
53			-	Total Professional Services / Consulting		
54						
55	Insurance:		-			
56			-			
57			-	Total Insurance		
58						
59	Licenses, Registration, Permits:		-			
60			-	Permits are included in Construction Costs		
61			-	Total Licenses, Registration, Permits		
62						
63	Conferences & Meetings:					
64			2,500	Neighborhood meetings, Neighborhood Cleanup		
65			2,500	Total Conferences & Meetings		
66						
67	Copying & Printing		250			
68						
69	Equipment Rental/Maintenance		2,600			
70						
71	Rent/Mortgage & Maintenance		-			
72						
73	Utlities		-			
74						
75	Telecommunications		-			

	A	B	C	D	E	F
76						
77	Office & Program Supplies		5,000			
78						
79	Postage & Delivery		-			
80						
81	Local Travel		5,000			
82						
83	Capital Expenditures		-			
84						
85	Other: Cost of Construction		455,200			
86						
87	Other: NR Projects		24,500			
88						
89	____% Admin/Indirect Expense					
90						
91	TOTAL EXPENSES		620,050	Equals Total Expense, Program/Project, Combined Budget (Column I)		
92						
93						
94						
95						
96						
97						
98						
99						
100						
101						
102						
103						
104						
105						
106						
107						
108						

House Budget		
Contracts	Amounts	
305-Survey Work		\$1,300
210-Permits		\$15,000
310-Site Work		\$2,000
311-Site Utilities		\$2,000
312-Shell		\$25,000
321-Inspections	\$-	
350-Trusses		\$2,500
355-Framing Pck		\$3,500
360-Roof Shingling		\$5,600
365-Wds & Ext Drs		\$4,400
370-A/C		\$3,600
375-Plumbing		\$10,000
380-Electrical		\$8,000
385-Stucco		\$5,500
390-Insulation		\$1,200
395- Drywall		\$2,100
400-Drywall Finish		\$1,600
410-Floor Tile		\$2,500
415-FI Tile Labor		\$2,000
420-Wood Flooring		\$1,200
425- Interior Trim		\$2,000
430-Cabinets		\$3,800
440-Sod		\$1,000
470-Appliances		\$3,000
479-Paint		\$2,000
490-Driveway		\$2,500
465-General Supplies		\$500
Total Without Labor or Overh		\$113,800

**FY 2018-19 (WINTER) NOGP FUNDING EVALUATION COMMITTEE'S RESULTS
HABITAT FOR HUMANITY SOUTH PALM BEACH COUNTY (HFHSPBC)
JANUARY 15, 2019**

No.	Criterion	Max. Points	Funding Evaluation Committee Avg. Rating	Weighted Total (%)
	ORGANIZATION CAPACITY (20%)			
1	Length of time established, overall growth/stability	5	5.0	
2	Stability/growth of organization funding	5	4.0	
3	Board composition, role, commitment to program/project	5	4.0	
4	Demonstrated experience/success with similar program/project	5	4.3	
5	Program/project leadership and staff qualifications	15	14.7	
6	Collaborative relationships/affiliations relative to program/project	5	5.0	
7	Strategic planning process/current plan	5	4.7	
	Organization Capacity Subtotal	45	41.7	18.5%
	PROJECT/PROGRAM			
8	Project/Program - Need (20%)	20	20.0	20.0%
9	Project/Program - Description (10%)	30	28.7	9.6%
10	Project/Program Projected Results (20%)	35	32.7	18.7%
11	Project/Program - Evaluation Plan (10%)	35	32.7	9.3%
12	Project/Program - Budget & Sustainability (20%)	35	33.0	18.9%
	Program - Total, including Organization Capacity	200	147.1	95.0%
	FUNDING REQUESTED		\$75,000	
	FUNDING RECOMMENDATION		\$75,000	