

Local Discretionary Sales Surtax

Revenue Estimates for the Local Fiscal Year Ending September 30, 2016

2015 Local Government Financial Information Handbook

2,691,486,189

Local Government	State Distribution					2,691,486,189			
	Formula	Half Cent				One Cent Distribution			
	Distribution	10 Years, No revenue Increase		10 Years, 3% Revenue Increase		Distribution	1 Year	10 Year	10 Year
	Percentage	Yearly				Percentage		No Revenue Increase	3% Revenue Increase
PALM BEACH BOCC	59.318244	\$ 67,605,436	\$ 676,054,362	\$ 798,271,178	28.500%	\$ 64,963,316	\$ 649,633,161	\$ 767,073,564	
Atlantis	0.107709	\$ 122,757	\$ 1,227,566	\$ 1,449,485	0.0490%	\$ 111,647	\$ 1,116,470	\$ 1,318,305	
Belle Glade	0.935553	\$ 1,066,257	\$ 10,662,571	\$ 12,590,146	0.4254%	\$ 969,759	\$ 9,697,593	\$ 11,450,720	
Boca Raton	4.652370	\$ 5,302,340	\$ 53,023,404	\$ 62,608,952	2.1157%	\$ 4,822,471	\$ 48,224,712	\$ 56,942,754	
Boynton Beach	3.844876	\$ 4,382,033	\$ 43,820,327	\$ 51,742,147	1.7485%	\$ 3,985,453	\$ 39,854,526	\$ 47,059,411	
Briny Breeze	0.022122	\$ 25,212	\$ 252,122	\$ 297,701	0.0101%	\$ 22,930	\$ 229,305	\$ 270,759	
Cloud Lake	0.007141	\$ 8,139	\$ 81,389	\$ 96,102	0.0032%	\$ 7,402	\$ 74,023	\$ 87,405	
Delray Beach	3.366575	\$ 3,836,910	\$ 38,369,100	\$ 45,305,449	1.5309%	\$ 3,489,664	\$ 34,896,643	\$ 41,205,243	
Glen Ridge	0.011759	\$ 13,402	\$ 134,016	\$ 158,244	0.0053%	\$ 12,189	\$ 121,888	\$ 143,923	
Golf	0.013370	\$ 15,237	\$ 152,375	\$ 179,921	0.0061%	\$ 13,858	\$ 138,585	\$ 163,638	
Greenacres	2.072028	\$ 2,361,505	\$ 23,615,049	\$ 27,884,167	0.9423%	\$ 2,147,785	\$ 21,477,854	\$ 25,360,611	
Gulf Stream	0.052566	\$ 59,910	\$ 599,096	\$ 707,401	0.0239%	\$ 54,488	\$ 544,877	\$ 643,380	
Haverhill	0.105722	\$ 120,492	\$ 1,204,924	\$ 1,422,750	0.0481%	\$ 109,588	\$ 1,095,877	\$ 1,293,989	
Highland Beach	0.192276	\$ 219,138	\$ 2,191,384	\$ 2,587,541	0.0874%	\$ 199,306	\$ 1,993,060	\$ 2,353,365	
Hypoluxo	0.143469	\$ 163,512	\$ 1,635,123	\$ 1,930,720	0.0652%	\$ 148,714	\$ 1,487,142	\$ 1,755,987	
Juno Beach	0.171497	\$ 195,456	\$ 1,954,560	\$ 2,307,904	0.0780%	\$ 177,767	\$ 1,777,669	\$ 2,099,036	
Jupiter	3.074644	\$ 3,504,194	\$ 35,041,942	\$ 41,376,809	1.3982%	\$ 3,187,060	\$ 31,870,598	\$ 37,632,150	
Jupiter Inlet Colony	0.021263	\$ 24,233	\$ 242,331	\$ 286,140	0.0097%	\$ 22,040	\$ 220,400	\$ 260,244	
Lake Clarke Shores	0.180410	\$ 205,614	\$ 2,056,143	\$ 2,427,852	0.0820%	\$ 187,006	\$ 1,870,059	\$ 2,208,128	
Lake Park	0.455159	\$ 518,748	\$ 5,187,478	\$ 6,125,268	0.2070%	\$ 471,800	\$ 4,718,004	\$ 5,570,923	
Lake Worth	1.955674	\$ 2,228,896	\$ 22,288,959	\$ 26,318,347	0.8893%	\$ 2,027,178	\$ 20,271,777	\$ 23,936,500	
Lantana	0.572210	\$ 652,152	\$ 6,521,523	\$ 7,700,481	0.2602%	\$ 593,132	\$ 5,931,316	\$ 7,003,577	
Loxahatchee Groves	0.170906	\$ 194,783	\$ 1,947,828	\$ 2,299,956	0.0777%	\$ 177,155	\$ 1,771,547	\$ 2,091,807	
Manalapan	0.021907	\$ 24,967	\$ 249,675	\$ 294,811	0.0100%	\$ 22,708	\$ 227,079	\$ 268,130	
Mangonia Park	0.105883	\$ 120,676	\$ 1,206,760	\$ 1,424,918	0.0482%	\$ 109,755	\$ 1,097,547	\$ 1,295,961	
North Palm Beach	0.654093	\$ 745,474	\$ 7,454,743	\$ 8,802,408	0.2974%	\$ 678,008	\$ 6,780,078	\$ 8,005,778	
Ocean Ridge	0.095574	\$ 108,927	\$ 1,089,266	\$ 1,286,183	0.0435%	\$ 99,069	\$ 990,686	\$ 1,169,782	
Pahokee	0.293112	\$ 334,062	\$ 3,340,621	\$ 3,944,537	0.1333%	\$ 303,829	\$ 3,038,290	\$ 3,587,551	
Palm Beach	0.438675	\$ 499,961	\$ 4,999,610	\$ 5,903,437	0.1995%	\$ 454,714	\$ 4,547,138	\$ 5,369,168	
Palm Beach Gardens	2.688266	\$ 3,063,837	\$ 30,638,369	\$ 36,177,160	1.2225%	\$ 2,786,555	\$ 27,865,554	\$ 32,903,077	
Palm Beach Shores	0.061586	\$ 70,190	\$ 701,904	\$ 828,793	0.0280%	\$ 63,838	\$ 638,380	\$ 753,787	
Palm Springs	1.121494	\$ 1,278,174	\$ 12,781,745	\$ 15,092,423	0.5100%	\$ 1,162,498	\$ 11,624,979	\$ 13,726,538	
Riviera Beach	1.810970	\$ 2,063,976	\$ 20,639,761	\$ 24,371,008	0.8235%	\$ 1,877,183	\$ 18,771,834	\$ 22,165,398	
Royal Palm Beach	1.947190	\$ 2,219,227	\$ 22,192,271	\$ 26,204,181	0.8855%	\$ 2,018,384	\$ 20,183,840	\$ 23,832,666	
South Bay	0.161671	\$ 184,257	\$ 1,842,574	\$ 2,175,673	0.0735%	\$ 167,582	\$ 1,675,818	\$ 1,978,772	
South Palm Beach	0.073130	\$ 83,347	\$ 833,472	\$ 984,147	0.0333%	\$ 75,804	\$ 758,042	\$ 895,080	
Tequesta	0.302240	\$ 344,465	\$ 3,444,652	\$ 4,067,374	0.1374%	\$ 313,291	\$ 3,132,906	\$ 3,699,271	
Wellington	3.175212	\$ 3,618,812	\$ 36,188,120	\$ 42,730,192	1.4439%	\$ 3,291,304	\$ 32,913,044	\$ 38,863,050	
West Palm Beach	5.601454	\$ 6,384,019	\$ 63,840,185	\$ 75,381,186	2.5473%	\$ 5,806,256	\$ 58,062,559	\$ 68,559,084	
School District					46.500%	\$ 105,992,779	\$ 1,059,927,789	\$ 1,251,541,078	
Cultural Council					6.500%	\$ 14,816,195	\$ 148,161,949	\$ 174,946,602	
Countywide Total	100.000000	\$ 113,970,730	\$ 1,139,707,300	\$ 1,345,743,095	1.000000	\$ 227,941,460	\$ 2,279,414,600	\$ 2,691,486,189	