CITY OF BOYNTON BEACH CAPITAL IMPROVEMENT SCHEDULE FY 2015/16 - FY 2019/20

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Misc. Interior/Exterior Building Projects Image: Constraint of the state of the st	*			25,863				25,863	
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			\$ 400.150	\$ 2122.000	\$ 588.250		\$ 060.250 4	75,000 4,513,994	

		FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	
PROJECT NAME	Project Priority	Adopted	Plan	Plan	Plan	Plan	Total
Art Center - Ceiling Tile Replacement	Thorny			10,000	10,000	10,000	30,000
Art Center - Awning				7,000			7,000
Art Center - Pedestrian Crossing Gates	High	20,000				16,000	20,000
Art Center - Parking Lot Resealing Art Center - Parking Lot Lighting			50,000			10,000	50,000
Art Center - ADA*			50,000	22,905			22,905
Barton Park - Replace Monument Sign & Paint Restroom				5,000			5,000
Betty Thomas Neighborhood Park - Parking Lot Resealing	Medium	5,000				3,000	8,000
Betty Thomas Neighborhood Park - Pavilion Wood Sealing Betty Thomas Neighborhood Park - Parking Lot Resealing ADA						3,000 4,200	3,000 4,200
Betty Thomas Neighborhood Park - Parking Lot Researing ADA	High	3,000				4,200	4,200
Betty Thomas Neighborhood Park - Basketball Markings	Medium	2,000					2,000
Betty Thomas Neighborhood Park - Basketball Markings ADA	Medium	3,700					3,700
Betty Thomas Neighborhood Park - Tables and Cans						12,000	12,000
Betty Thomas Neighborhood Park - Tables and Cans ADA			2.559			9,000	9,000
Bicentennial Park - ADA* Boynton Lakes Park - Fitness Trail Equipment	Medium	12,000	2,558				2,558
Boynton Lakes Park - Park Furnishing		12,000	5,000				5,000
Boynton Lakes Park - Playground Equipment & Gazebo Painting				32,000			32,000
Boynton Lakes Park - Playground Equip & Gazebo Painting ADA				9,000			9,000
Boynton Lakes Park - Remove Bocci Court	High	7,000		20.145			7,000
Boynton Beach Memorial Park (Cemetery) - ADA* Carolyn Sims Center and Denson Pool - Paint exterior				29,145 25,000			<u>29,145</u> 25,000
Carolyn Sims Center – Sealcoat Parking Lot ADA				25,000	12,000		25,000
Carolyn Sims Center –Sealcoat Parking Lot					11,000		11,000
Carolyn Sims Center - Denson Pool Slide Replacement	High	80,000					80,000
Carolyn Sims Center -Paint Pavilion and table			10,000				10,000
Carolyn Sims Center -Paint site lighting poles and fixtures						30,000	30,000
Congress Ave Barrier Free - Playground	Medium		200,000				200,000
Congress Ave Barrier Free Park – Paint Poles		22,000				12,000	<u>12,000</u> 22,000
Congress Ave Barrier Free Park – ADA Congress Ave Barrier Free Park – Restroom Refurbishment	High	22,000				29,000	22,000
Congress Ave Barrier Free Park – Refurbish Bio-swale	High	20,000			20,000	29,000	40,000
Edward Harmening Arbor Park - ADA*	, in the second s		3,756				3,756
Forest Hill Park – Fence replacement and repair	High	40,000					40,000
Galaxy Park - ADA*			3,548			12,000	3,548
Hester Center - Basketball Court Resurfacing Hester Center - Park Furnishing			15,000			12,000	<u>12,000</u> 15,000
Hester Center Ball fields – Press Box Doors and Windows	High	20,000	10,000				20,000
Hester Center Ball fields – Press Box painting	High	12,000					12,000
Hester Center – Pavilion Pathway Repair	High	8,000					8,000
Hester Center Ball fields – Concession Building soffit	High	20,000	20.000				20,000
Hester Center Building – Lobby Renovation Architect Services Hester Center Building – Lobby Renovation Construction	High		30,000	150,000			<u> </u>
Hester Center Building – Lightening Protection	High	23,000		150,000			23,000
Hester Center Ball fields – Football fence						20,000	20,000
Hester Center Ball fields – Paint pavilion			5,000				5,000
Hester Center – East Irrigation Well				40,000		300.000	40,000 300.000
Hester Center Building – HVAC Hester Center Building – Administration Offices Drainage Repair			25,000			300,000	25,000
Hester Center – Playground Equipment						100,000	100,000
Hester Center – Playground Equipment for ADA						360,000	360,000
Hester Center – Playground Restroom Painting			6,000				6,000
Hester Center – Pavilion Painting and roofing			8,000		07.000		8,000
Hester Center – Parking Lot Seal Coat ADA Hester Center – Scrub Fence				60,000	25,000		25,000
Hester Center – Scrub Fence Hester Center – Accessible route from Center to Park			8,000	50,000			8,000
Hester Center – Playground Restroom Refurbishment			0,000		16,000		16,000
Hester Center – Tennis Court Resurfacing						10,000	10,000
Hester Center – Tennis Court Resurfacing ADA					A · · ·	3,000	3,000
Hester Center – Parking Lot Seal Coat Hester Center – Wood Pavilion Painting and roofing			8,000		80,000		<u> </u>
Hester Center – Wood Pavilion Painting and roofing ADA			500				500
Heritage Park - ADA*			858				858
Hibiscus Park – ADA*						24,164	24,164
Hibiscus Park - Basketball Court Restoration and Fence	High	18,000					18,000
Hibiscus Park - Basketball Court Restoration and Fence ADA	High	9,000					9,000
Hibiscus Park - Tables and Cans Intracoastal Park - Carpet Replacement	Medium	6,000		30,000			<u> </u>
Intracoastal Park - Carpet Replacement Intracoastal Park - Intracoastal Parking Lot Resealing			45,000	50,000			45,000
Intracoastal Park – Clubhouse Community Room Refurbishment	High	32,000					32,000
contraction of the contraction o							
Intracoastal Park – Clubiouse Community Room Refurbishment ADA Intracoastal Park – Clubhouse Community Room Refurbishment ADA Intracoastal Park – Kayak Launch	High	2,500 57,000				I	<u>2,500</u> 57,000

	Project	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	
PROJECT NAME	Priority	Adopted	Plan	Plan	Plan	Plan	Total
Intracoastal Park – Paint Pavilion(s) and Restroom(s) roofs	High	35,000					35,000
Intracoastal Park – Refurbish restrooms	Ingi	55,000		50,000			50,000
Intracoastal Park – Refurbish restrooms ADA				25,000			25,000
Intracoastal Park – Playground poured in place surface	High	30,000					30,000
Intracoastal Park – Playground replacement	High	70,000					70,000
Intracoastal Park – Shade Structure Jaycee Park - Pavilion #1 and #2 Painting	Medium	70,000	8,000				<u>70,000</u> 8,000
Jaycee Park - Interpretive Art			0,000	10,000			10,000
Jaycee Park - Restroom Building Exterior Painting			12,000	, 			12,000
Jaycee Park - Park Furnishings			10,000				10,000
Jaycee Park - Parking Lot Resealing				5,000			5,000
Jaycee Park – Paint Pavilions		70.000		7,000			7,000
Jaycee Park –Shade Structure Kiwanis Sierra Park - ADA*	Medium	70,000	2,039				<u>70,000</u> 2,039
Knollwood Park – Parking Lot			2,057	3,000			3,000
Laurel Hills Park - Basketball Court Restoration				8,000			8,000
Laurel Hills Park - Park Furnishings	Medium	6,000					6,000
Laurel Hills Park – Parking Lot						2,000	2,000
Laurel Hills Park – Basketball Court ADA				20,000		50.000	20,000
Laurel Hills – Split Rail Fence Madsen Center - ADA*					28,825	50,000	<u>50,000</u> 28,825
Mangrove Park - Flooring			7,500		20,023		28,825
Mangrove Park - Boardwalk			1,600,000				1,600,000
Mangrove Park – Fence Repair	High		8,000				8,000
Mangrove Park – Bench replacement				3,000			3,000
Mangrove Park – Interpretive markers			C 000	10,000			10,000
Mangrove Park – Refurbish Restrooms Mangrove Park – Refurbish Restrooms ADA	High High		6,000 7,000				<u> </u>
Mangrove Park – Sealcoat Parking	ingn		7,000		12,000		12,000
Mangrove Park – trash can replacement				5,000	-,		5,000
Mangrove Walk at the Marina - ADA*			9,438				9,438
Meadows Park - Restroom Building Exterior Painting			6,000				6,000
Meadows Park - Fitness Trail Equipment			9,000				9,000
Meadows Park - Park Furnishings Meadows Park - Parking Lot Resealing	High	8,000	25,000				25,000
Meadows Park - Pathways/Sidewalks Repair	ringin	0,000		75,000			75,000
Meadows Park - Tennis Courts Fencing			12,000				12,000
Meadows Park – Fence Removal						6,000	6,000
Meadows Park – Parking Lot Sealcoat				16,000			16,000
Meadows Park – Restroom Refurbishment		+			14,000		14,000
Meadows Park – Restroom Refurbishment ADA Meadows Park – Playground Equipment					8,000	95,000	8,000 95,000
Meadows Park – Playground Equipment ADA						16,000	16,000
Meadows Park – Restroom Painting					7,000	.,	7,000
Miscellaneous Small Parks Projects	Low	10,000	10,000	10,000	10,000	10,000	50,000
Oceanfront Park - Parking Lot Lights				30,000			30,000
Oceanfront Park – North Shade Sails	High	8,000		<i>co</i> 000			8,000
Oceanfront Park – Sealcoat parking lot Oceanfront Park – Sealcoat parking lot ADA				60,000 7,000			<u> </u>
Oceanfront Park – Searcoar parking tot ADA	High	30,000		7,000			30,000
Oceanfront Park – Repair picnic shelter ADA	High	6,000					6,000
Oceanfront Park – Paint beachfront buildings and pavilion						20,000	20,000
Oceanfront Park – Asphalt pathway			35,000				35,000
Oceanfront Park – Stairway retaining wall						15,000	15,000
Oceanfront Park – Refurbish restrooms Oceanfront Park – Refurbish restrooms ADA			6,000 6,000				<u> </u>
Oceanfront Park – Returbish restrooms ADA	High	30,000	0,000				30,000
Oceanfront Park – South and Center Shade Sail poles	ingn	50,000				38,000	38,000
Oceanfront Park – Shade sail poles				25,000			25,000
Oyer Park - Parking Lot Resealing				100,000			100,000
Oyer Park - Shade Sails			15,000				15,000
Over Park – Coast Guard Bldg, and pavilion painting			14,000 2,000				<u> </u>
Oyer Park – Coast Guard Bldg. and pavilion painting ADA Oyer Park – Coast Guard Bldg. window replacement			2,000				2,000
Oyer Park – Coast Guard Bldg, window replacement ADA			7,000				7,000
Oyer Park - Dredge Channel					100,000		100,000
Oyer Park – Restroom Refurbishment			8,000				8,00
Oyer Park – Restroom Refurbishment ADA			7,000				7,000
Oyer Park – Fishing Pier Railing	High	140,000	15.000				140,000
Oyer Park – New Dumpster Enclosure Oyer Park – Fishing Pier pathway	TT: -1-	20,000	15,000				<u> </u>
Oyor raik – rishing rici patiway	High	20,000					
Oyer Park – Paint Restroom Exterior			5,000		1	1	5,000

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PROJECT NAME	Project Priority	FY 2015/16	FY 2016/17 Plan	FY 2017/18 Plan	FY 2018/19 Plan	FY 2019/20 Plan	Total
Palmetto Greens Linear Park – Playground ADA	rnority	Adopted	1 1411	4,000	1 1411	1 1411	4,000
Palmetto Greens Linear Park – Replace/maintain Picnic tables ADA				5,000			5,000
Palmetto Greens Linear Park – Paint pavilion				,	3,000		3,000
Palmetto Greens Linear Park – Overlay internal park path				8,000			8,000
Palmetto Greens Linear Park - Overlay internal park path ADA				4,000			4,000
Palmetto Greens Linear Park – Restroom Refurbishment	High	8,000					8,000
Palmetto Greens Linear Park – Restroom Refurbishment ADA	High	10,000					10,000
Palmetto Greens Linear Park – Parking Lot Sealcoat	High	6,000					6,000
Palmetto Greens Linear Park – Parking Lot Sealcoat ADA	High	7,000	5,000	5,000	5,000	5,000	7,000 25,000
Parks-Furnishings (Cans, benches, picnic tables, etc.) Pence Park - Park Furnishings	Low	5,000	6,000	5,000	5,000	5,000	6,000
Pence Park – Paint Restroom exterior			5,000				5,000
Pence Park –Restroom refurbishment			6,000				6,000
Pence Park –Restroom refurbishment ADA			14,000				14,000
Pence Park - Parking Spaces, new ADA			5,000				5,000
Pioneer Canal Park - Restroom Bldg. Exterior Painting	Medium	5,000					5,000
Pioneer Canal Park - Fishing Pier Repair			8,000				8,000
Pioneer Canal Park – Fishing Pier Path ADA			8,000				8,000
Pioneer Canal Park – Split Rail Fence	-					75,000	75,000
Pioneer Canal Park - Tennis Court Fencing			15,000	1.5.000			15,000
Pioneer Canal Park – Basketball and Tennis Courts Pioneer Canal Park – Basketball and Tennis Courts ADA				16,000			16,000 18,000
Pioneer Canal Park – Basketball and Tennis Courts ADA Pioneer Canal Park – Can, Benches and Grills				18,000 10,000			18,000
Pioneer Canal Park – Can, Benches and Offits Pioneer Canal Park – Parking Lot				10,000		10,000	10,000
Pioneer Canal Park – Refurbish Volleyball court ADA	Low		14,000				14,000
Pioneer Canal Park – Restroom Refurbishment	Low		13,000				13,000
Pioneer Canal Park – Restroom ADA	Low		16,000				16,000
Sara Sims Park - Basketball Court Restoration					8,000		8,000
Sara Sims Park - Park Furnishings			9,000				9,000
Sara Sims Park – Restroom Renovation	-		20,000				20,000
Sara Sims Park Restroom Renovation ADA			13,000				13,000
Sara Sims Park Irrigation Upgrade			100,000 40,000				100,000 40,000
Sara Sims Park Parking Lot Sara Sims Park Parking Lot ADA			7,000				7,000
Sara Sims Park Pavilion			40,000				40,000
Sara Sims Park Water Fountain			12,000				12,000
Sara Sims Park - ADA*			í.			30,198	30,198
Senior Center - Flooring			38,000				38,000
Senior Center - Patio & Awning Repairs				8,000			8,000
Senior Center - Trash Cans	Low	3,000					3,000
Tennis Ctr Court Resurfacing	Medium	10,000	10,000	10,000	10,000	10,000	50,000
Tennis Center – Parking Lot Sealcoat Tennis Center – Parking Lot Sealcoat ADA				30,000 5,000			30,000 5,000
Tennis Center – Parking Lot Median Upgrade				48,000			48,000
Tennis Center – Clubhouse Repairs				40,000	41,000		41,000
Tennis Center – Clubhouse Repairs ADA					1,000		1,000
Tennis Center – Entry Sign			3,000				3,000
Tennis Center – Accessible Routes ADA	High	21,000					21,000
Veterans Park - ADA*			1,072				1,072
TOTAL RECREATION AND PARKS PROJECTS		\$ 1,070,200	\$ 2,693,269	\$ 1,060,050	\$ 421,825	\$ 1,339,562	\$ 6,584,906
Citywide Public Safety Radio System	-		2,500,000				2,500,000
Fire Training Site at Rolling Green				100,000			100,000
Fire Station 2, 4, & 5 - Kitchen Renovations	TT2 -1	90,000	100,000				100,000 90,000
Fire Station #2 - Air Compressor & Fill Station Fire Station #3 - Parking Lot Resealing	High	90,000		30,000			90,000 30,000
Fire Station #3 - Parking Lot Researing Fire Station #4 - Exterior Painting			45,000	50,000			45,000
Fire Station #3 – Apparatus bay ceiling				30,000			30,000
Fire Station #3 – Community Room Soffits and Lighting				30,000			30,000
Fire Station #5 – Reseal roof					55,000		55,000
Fire Station #2 – Paint Building exterior				30,000			30,000
Fire Station #3 – Sealcoat parking lot			23,000			20.000	23,000
Fire Station #3 – Paint Exterior Fire Station #3 – Kitchen ceiling repair				20,000		20,000	20,000 20,000
Fire Station #5 - ADA*			11,960	20,000			11,960
TOTAL PUBLIC SAFETY PROJECTS		\$ 90,000	\$ 2,679,960	\$ 240,000	\$ 55,000	\$ 20,000	\$ 3,084,960
Sidewalks - Replacement	High	150,000	75,000	75,000	75,000	75,000	450,000
Sidewalks Ramp - ADA (estimate)			150,000	150,000	150,000	150,000	600,000
Street Maintenance/Impv.	Medium	100,000	600,000	600,000	600,000	500,000	2,400,000
Model Block 10th and 11th Avenue Bridge Repair - Maintenance & Improvements	High High	430,000 110,000	45,000	45,000	45,000	45,000	430,000 290,000
FEC Crossing Upgrade	High	25,000		25,000	<i>(</i>	,	125,000
FEC - Pedestrian Crossing	Medium	25,000	· · · · · ·	.,	.,	.,	25,000
TOTAL TRANSPORTATION/ROADWAY PROJECTS		\$ 840,000	\$ 895,000	\$ 895,000	\$ 895,000	\$ 795,000	\$ 4,320,000
INFORMATION TECHNOLOGY PROJECTS		\$ 73,000	\$ 505,778	\$ 220,640	\$ 220,640	\$ 1,220,640	\$ 2,240,698
GRAND TOTAL		\$ 2,563,350	\$ 8,906,013	\$ 3,003,940	\$ 1,926,803	\$ 4,344,452	\$ 20,744,558
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