

CITY OF BOYNTON BEACH CAPITAL IMPROVEMENT SCHEDULE FY 2015/16 - FY 2019/20

PROJECT NAME	Project Priority	FY 2015/16 Adopted	FY 2016/17 Plan	FY 2017/18 Plan	FY 2018/19 Plan	FY 2019/20 Plan	Total
Audit Fee	High	3,150	3,200	3,250	3,250	3,250	16,100
Boynton Beach Blvd Extension - Light Repairs	High	20,000					20,000
Boynton Beach Blvd Extension - Sail Repair	Medium	75,000					75,000
Boynton Beach Blvd Extension - Paver Repair			10,000				10,000
Boynton Beach Blvd Extension - Fence Repair	High	10,000					10,000
Boynton Beach Blvd Extension - Landscaping				18,000			18,000
Boynton Beach Blvd Extension - Up Light Replacement	High	20,000					20,000
Boynton Beach Blvd Extension - Paint Overhead Lighting Poles						16,000	16,000
Boynton Beach Blvd (East of Federal Hwy) - Planters Box Repairs				75,000			75,000
Children's Museum - Paver Repair	High	25,000					25,000
Children's Museum - Plaza Renovation			20,000				20,000
Children's Museum - Painting Exterior & Soffit Repair			35,000				35,000
City Hall Complex – Amphitheatre Restroom Renovation	High	6,000					6,000
City Hall Complex – Amphitheatre Restroom Renovation ADA	High	3,000					3,000
City Hall Complex – Amphitheatre Shade Replacement						5,000	5,000
City Hall Complex – Amphitheatre Paint Shade Structure			10,000				10,000
City Hall Complex – Amphitheatre Paint Exterior			4,000				4,000
City Hall Complex – City Hall Lobby paint and replace carpet						20,000	20,000
City Hall Complex – Commission Chambers Renovation	High		120,000				120,000
City Hall Complex – Generators and Switchgear			750,000				750,000
City Hall Complex – Parking Garage Floors						200,000	200,000
City Hall Complex – Rebuild Chillers			90,000				90,000
City Hall Complex – Kids Kingdom Play Area			300,000				300,000
City Hall Complex – Kids Kingdom Parking area sealcoat			10,000				10,000
City Hall Complex – Re-Roof						325,000	325,000
City Hall Complex – Paint City Hall and Fire Station 1			110,000				110,000
City Hall Complex – Sealcoat HS Parking (north) & Overlay West			22,000				22,000
City Hall Complex – West Wing 1st floor restroom renovation			55,000				55,000
City Hall Complex – West Wing 1st floor restroom renovation ADA			15,000				15,000
City Hall Complex – West Wing Carpet change to VCT			10,000				10,000
City Hall Complex – West Wing Bldg. Dept. Plan Review floor tile			15,000				15,000
City Hall Complex – West Wing Air Handler replacement						250,000	250,000
Civic Center – Renovate Auditorium Stage				40,000			40,000
Civic Center – Auditorium Ceiling Renovation				40,000			40,000
Civic Center – Renovate Auditorium Stage ADA				4,000			4,000
Civic Center – Roof Replacement					150,000		150,000
Civic Center – Dumpster enclosure			12,000				12,000
Civic Center – Paint Exterior			25,000				25,000
Civic Center - Restrooms ADA			60,000				60,000
Head Start Center – Seal coat parking lot			10,000				10,000
Head Start Center – Seal coat parking lot ADA			4,000				4,000
General Government - Carpet Replacement	Medium	10,000	10,000	10,000	10,000	10,000	50,000
General Government - HVAC Repairs	Low	40,000	40,000	40,000	40,000	40,000	200,000
Library - Youth & Technical Services Space Modification	Medium		35,000				35,000
Library - 2nd Floor Space Modification			30,000				30,000
Library – Paint Building Entrance exterior	High	8,000					8,000
Library – Digital Sign			35,000				35,000
Library – Program Room Carpet				10,000			10,000
Library – Seal Coat all lots						20,000	20,000
Library – Renovate Restrooms				20,000			20,000
Library – Renovate Restrooms ADA				22,000			22,000
Library – Exterior Lighting and Security upgrades				200,000			200,000
Library – Program Room Carpet and paint				14,000			14,000
Library - ADA*			34,149				34,149
Miscellaneous Small Projects	High	20,000	10,000	10,000	10,000	10,000	60,000
Pistol Range Renovations	High	190,000					190,000
Pistol Range ADA*			6,794				6,794
Public Works Complex - Admin Bldg. & Warehouse Roofing						60,000	60,000
Public Works Complex Painting				43,000			43,000
Public Works Compound – Sealcoat parking lot			9,000				9,000
Public Works Compound – Parking Lot ADA			11,000				11,000
Public Works Compound – Drainage	High	50,000					50,000
Public Works Compound – Paint all building exterior					20,000		20,000
Public Works Compound – Paint fuel tanks				4,000			4,000
Public Works Compound – Fleet Maintenance bay painting				25,000			25,000
Public Works Compound – Fleet Maintenance Remodel	Medium		185,000				185,000
Public Works Compound – ADA*			25,863				25,863
Schoolhouse Children's Museum - ADA*					16,088		16,088
Misc. Interior/Exterior Building Projects			10,000	10,000	10,000	10,000	40,000
Golf Restaurant HVAC Replacement		10,000					10,000
Security - City Wide Upgrades - Door Hardware					75,000		75,000
TOTAL GENERAL GOVERNMENT PROJECTS		\$ 490,150	\$ 2,132,006	\$ 588,250	\$ 334,338	\$ 969,250	\$ 4,513,994

PROJECT NAME	Project Priority	FY 2015/16 Adopted	FY 2016/17 Plan	FY 2017/18 Plan	FY 2018/19 Plan	FY 2019/20 Plan	Total
Art Center - Ceiling Tile Replacement				10,000	10,000	10,000	30,000
Art Center - Awning				7,000			7,000
Art Center - Pedestrian Crossing Gates	High	20,000					20,000
Art Center - Parking Lot Resealing						16,000	16,000
Art Center - Parking Lot Lighting			50,000				50,000
Art Center - ADA*				22,905			22,905
Barton Park - Replace Monument Sign & Paint Restroom				5,000			5,000
Betty Thomas Neighborhood Park - Parking Lot Resealing	Medium	5,000				3,000	8,000
Betty Thomas Neighborhood Park - Pavilion Wood Sealing						3,000	3,000
Betty Thomas Neighborhood Park - Parking Lot Resealing ADA						4,200	4,200
Betty Thomas Neighborhood Park - Entry Sign	High	3,000					3,000
Betty Thomas Neighborhood Park - Basketball Markings	Medium	2,000					2,000
Betty Thomas Neighborhood Park - Basketball Markings ADA	Medium	3,700					3,700
Betty Thomas Neighborhood Park - Tables and Cans						12,000	12,000
Betty Thomas Neighborhood Park - Tables and Cans ADA						9,000	9,000
Bicentennial Park - ADA*			2,558				2,558
Boynton Lakes Park - Fitness Trail Equipment	Medium	12,000					12,000
Boynton Lakes Park - Park Furnishing			5,000				5,000
Boynton Lakes Park - Playground Equipment & Gazebo Painting				32,000			32,000
Boynton Lakes Park - Playground Equip & Gazebo Painting ADA				9,000			9,000
Boynton Lakes Park - Remove Bocci Court	High	7,000					7,000
Boynton Beach Memorial Park (Cemetery) - ADA*				29,145			29,145
Carolyn Sims Center and Denson Pool - Paint exterior				25,000			25,000
Carolyn Sims Center – Sealcoat Parking Lot ADA					12,000		12,000
Carolyn Sims Center – Sealcoat Parking Lot					11,000		11,000
Carolyn Sims Center – Denson Pool Slide Replacement	High	80,000					80,000
Carolyn Sims Center – Paint Pavilion and table			10,000				10,000
Carolyn Sims Center – Paint site lighting poles and fixtures						30,000	30,000
Congress Ave Barrier Free - Playground	Medium		200,000				200,000
Congress Ave Barrier Free Park – Paint Poles						12,000	12,000
Congress Ave Barrier Free Park – ADA	High	22,000					22,000
Congress Ave Barrier Free Park – Restroom Refurbishment						29,000	29,000
Congress Ave Barrier Free Park – Refurbish Bio-swale	High	20,000			20,000		40,000
Edward Harmering Arbor Park - ADA*			3,756				3,756
Forest Hill Park – Fence replacement and repair	High	40,000					40,000
Galaxy Park - ADA*			3,548				3,548
Hester Center - Basketball Court Resurfacing						12,000	12,000
Hester Center - Park Furnishing			15,000				15,000
Hester Center Ball fields – Press Box Doors and Windows	High	20,000					20,000
Hester Center Ball fields – Press Box painting	High	12,000					12,000
Hester Center – Pavilion Pathway Repair	High	8,000					8,000
Hester Center Ball fields – Concession Building soffit	High	20,000					20,000
Hester Center Building – Lobby Renovation Architect Services	High		30,000				30,000
Hester Center Building – Lobby Renovation Construction				150,000			150,000
Hester Center Building – Lightening Protection	High	23,000					23,000
Hester Center Ball fields – Football fence						20,000	20,000
Hester Center Ball fields – Paint pavilion			5,000				5,000
Hester Center – East Irrigation Well				40,000			40,000
Hester Center Building – HVAC						300,000	300,000
Hester Center Building – Administration Offices Drainage Repair			25,000				25,000
Hester Center – Playground Equipment						100,000	100,000
Hester Center – Playground Equipment for ADA						360,000	360,000
Hester Center – Playground Restroom Painting			6,000				6,000
Hester Center – Pavilion Painting and roofing			8,000				8,000
Hester Center – Parking Lot Seal Coat ADA					25,000		25,000
Hester Center – Scrub Fence				60,000			60,000
Hester Center – Accessible route from Center to Park			8,000				8,000
Hester Center – Playground Restroom Refurbishment					16,000		16,000
Hester Center – Tennis Court Resurfacing						10,000	10,000
Hester Center – Tennis Court Resurfacing ADA						3,000	3,000
Hester Center – Parking Lot Seal Coat					80,000		80,000
Hester Center – Wood Pavilion Painting and roofing			8,000				8,000
Hester Center – Wood Pavilion Painting and roofing ADA			500				500
Heritage Park - ADA*			858				858
Hibiscus Park – ADA*						24,164	24,164
Hibiscus Park - Basketball Court Restoration and Fence	High	18,000					18,000
Hibiscus Park - Basketball Court Restoration and Fence ADA	High	9,000					9,000
Hibiscus Park - Tables and Cans	Medium	6,000					6,000
Intracoastal Park - Carpet Replacement				30,000			30,000
Intracoastal Park - Intracoastal Parking Lot Resealing			45,000				45,000
Intracoastal Park – Clubhouse Community Room Refurbishment	High	32,000					32,000
Intracoastal Park – Clubhouse Community Room Refurbishment ADA	High	2,500					2,500
Intracoastal Park – Kayak Launch	High	57,000					57,000
Intracoastal Park – Paint site light poles	High	35,000					35,000

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Intracoastal Park – Paint Pavilion(s) and Restroom(s) roofs	High	35,000					35,000
Intracoastal Park – Refurbish restrooms				50,000			50,000
Intracoastal Park – Refurbish restrooms ADA				25,000			25,000
Intracoastal Park – Playground poured in place surface	High	30,000					30,000
Intracoastal Park – Playground replacement	High	70,000					70,000
Intracoastal Park – Shade Structure	Medium	70,000					70,000
Jaycee Park - Pavilion #1 and #2 Painting			8,000				8,000
Jaycee Park - Interpretive Art				10,000			10,000
Jaycee Park - Restroom Building Exterior Painting			12,000				12,000
Jaycee Park - Park Furnishings			10,000				10,000
Jaycee Park - Parking Lot Resealing				5,000			5,000
Jaycee Park –Paint Pavilions				7,000			7,000
Jaycee Park –Shade Structure	Medium	70,000					70,000
Kiwanis Sierra Park - ADA*			2,039				2,039
Knollwood Park – Parking Lot				3,000			3,000
Laurel Hills Park - Basketball Court Restoration				8,000			8,000
Laurel Hills Park - Park Furnishings	Medium	6,000					6,000
Laurel Hills Park – Parking Lot						2,000	2,000
Laurel Hills Park – Basketball Court ADA				20,000			20,000
Laurel Hills – Split Rail Fence						50,000	50,000
Madsen Center - ADA*					28,825		28,825
Mangrove Park - Flooring			7,500				7,500
Mangrove Park - Boardwalk			1,600,000				1,600,000
Mangrove Park – Fence Repair	High		8,000				8,000
Mangrove Park – Bench replacement				3,000			3,000
Mangrove Park – Interpretive markers				10,000			10,000
Mangrove Park – Refurbish Restrooms	High		6,000				6,000
Mangrove Park – Refurbish Restrooms ADA	High		7,000				7,000
Mangrove Park – Sealcoat Parking					12,000		12,000
Mangrove Park – trash can replacement				5,000			5,000
Mangrove Walk at the Marina - ADA*			9,438				9,438
Meadows Park - Restroom Building Exterior Painting			6,000				6,000
Meadows Park - Fitness Trail Equipment			9,000				9,000
Meadows Park - Park Furnishings			25,000				25,000
Meadows Park - Parking Lot Resealing	High	8,000					8,000
Meadows Park - Pathways/Sidewalks Repair				75,000			75,000
Meadows Park - Tennis Courts Fencing			12,000				12,000
Meadows Park – Fence Removal						6,000	6,000
Meadows Park – Parking Lot Sealcoat				16,000			16,000
Meadows Park – Restroom Refurbishment					14,000		14,000
Meadows Park – Restroom Refurbishment ADA					8,000		8,000
Meadows Park – Playground Equipment						95,000	95,000
Meadows Park – Playground Equipment ADA						16,000	16,000
Meadows Park – Restroom Painting					7,000		7,000
Miscellaneous Small Parks Projects	Low	10,000	10,000	10,000	10,000	10,000	50,000
Oceanfront Park - Parking Lot Lights				30,000			30,000
Oceanfront Park – North Shade Sails	High	8,000					8,000
Oceanfront Park – Sealcoat parking lot				60,000			60,000
Oceanfront Park – Sealcoat parking lot ADA				7,000			7,000
Oceanfront Park – Repair picnic shelter	High	30,000					30,000
Oceanfront Park – Repair picnic shelter ADA	High	6,000					6,000
Oceanfront Park – Paint beachfront buildings and pavilion						20,000	20,000
Oceanfront Park – Asphalt pathway			35,000				35,000
Oceanfront Park – Stairway retaining wall						15,000	15,000
Oceanfront Park – Refurbish restrooms			6,000				6,000
Oceanfront Park – Refurbish restrooms ADA			6,000				6,000
Oceanfront Park – Boardwalk Lighting	High	30,000					30,000
Oceanfront Park – South and Center Shade Sail poles						38,000	38,000
Oceanfront Park – Shade sail poles				25,000			25,000
Oyer Park - Parking Lot Resealing				100,000			100,000
Oyer Park - Shade Sails			15,000				15,000
Oyer Park – Coast Guard Bldg. and pavilion painting			14,000				14,000
Oyer Park – Coast Guard Bldg. and pavilion painting ADA			2,000				2,000
Oyer Park – Coast Guard Bldg. window replacement			7,000				7,000
Oyer Park – Coast Guard Bldg. window replacement ADA			7,000				7,000
Oyer Park - Dredge Channel					100,000		100,000
Oyer Park – Restroom Refurbishment			8,000				8,000
Oyer Park – Restroom Refurbishment ADA			7,000				7,000
Oyer Park – Fishing Pier Railing	High	140,000					140,000
Oyer Park – New Dumpster Enclosure			15,000				15,000
Oyer Park – Fishing Pier pathway	High	20,000					20,000
Oyer Park – Paint Restroom Exterior			5,000				5,000
Palmetto Greens Park - Restroom Bldg. Exterior Painting	Medium	5,000					5,000

PROJECT NAME	Project Priority	FY 2015/16 Adopted	FY 2016/17 Plan	FY 2017/18 Plan	FY 2018/19 Plan	FY 2019/20 Plan	Total
Palmetto Greens Linear Park – Playground ADA				4,000			4,000
Palmetto Greens Linear Park – Replace/maintain Picnic tables ADA				5,000			5,000
Palmetto Greens Linear Park – Paint pavilion					3,000		3,000
Palmetto Greens Linear Park – Overlay internal park path				8,000			8,000
Palmetto Greens Linear Park – Overlay internal park path ADA				4,000			4,000
Palmetto Greens Linear Park – Restroom Refurbishment	High	8,000					8,000
Palmetto Greens Linear Park – Restroom Refurbishment ADA	High	10,000					10,000
Palmetto Greens Linear Park – Parking Lot Sealcoat	High	6,000					6,000
Palmetto Greens Linear Park – Parking Lot Sealcoat ADA	High	7,000					7,000
Parks-Furnishings (Cans, benches, picnic tables, etc.)	Low	5,000	5,000	5,000	5,000	5,000	25,000
Pence Park - Park Furnishings			6,000				6,000
Pence Park – Paint Restroom exterior			5,000				5,000
Pence Park –Restroom refurbishment			6,000				6,000
Pence Park –Restroom refurbishment ADA			14,000				14,000
Pence Park – Parking Spaces, new ADA			5,000				5,000
Pioneer Canal Park - Restroom Bldg. Exterior Painting	Medium	5,000					5,000
Pioneer Canal Park - Fishing Pier Repair			8,000				8,000
Pioneer Canal Park – Fishing Pier Path ADA			8,000				8,000
Pioneer Canal Park – Split Rail Fence						75,000	75,000
Pioneer Canal Park - Tennis Court Fencing			15,000				15,000
Pioneer Canal Park – Basketball and Tennis Courts				16,000			16,000
Pioneer Canal Park – Basketball and Tennis Courts ADA				18,000			18,000
Pioneer Canal Park – Can, Benches and Grills				10,000			10,000
Pioneer Canal Park – Parking Lot						10,000	10,000
Pioneer Canal Park – Refurbish Volleyball court ADA	Low		14,000				14,000
Pioneer Canal Park – Restroom Refurbishment	Low		13,000				13,000
Pioneer Canal Park – Restroom ADA	Low		16,000				16,000
Sara Sims Park - Basketball Court Restoration					8,000		8,000
Sara Sims Park - Park Furnishings			9,000				9,000
Sara Sims Park – Restroom Renovation			20,000				20,000
Sara Sims Park Restroom Renovation ADA			13,000				13,000
Sara Sims Park Irrigation Upgrade			100,000				100,000
Sara Sims Park Parking Lot			40,000				40,000
Sara Sims Park Parking Lot ADA			7,000				7,000
Sara Sims Park Pavilion			40,000				40,000
Sara Sims Park Water Fountain			12,000				12,000
Sara Sims Park - ADA*						30,198	30,198
Senior Center - Flooring			38,000				38,000
Senior Center - Patio & Awning Repairs				8,000			8,000
Senior Center - Trash Cans	Low	3,000					3,000
Tennis Ctr. - Court Resurfacing	Medium	10,000	10,000	10,000	10,000	10,000	50,000
Tennis Center – Parking Lot Sealcoat				30,000			30,000
Tennis Center – Parking Lot Sealcoat ADA				5,000			5,000
Tennis Center – Parking Lot Median Upgrade				48,000			48,000
Tennis Center – Clubhouse Repairs					41,000		41,000
Tennis Center – Clubhouse Repairs ADA					1,000		1,000
Tennis Center – Entry Sign			3,000				3,000
Tennis Center – Accessible Routes ADA	High	21,000					21,000
Veterans Park - ADA*			1,072				1,072
TOTAL RECREATION AND PARKS PROJECTS		\$ 1,070,200	\$ 2,693,269	\$ 1,060,050	\$ 421,825	\$ 1,339,562	\$ 6,584,906
Citywide Public Safety Radio System			2,500,000				2,500,000
Fire Training Site at Rolling Green				100,000			100,000
Fire Station 2, 4, & 5 - Kitchen Renovations			100,000				100,000
Fire Station #2 - Air Compressor & Fill Station	High	90,000					90,000
Fire Station #3 - Parking Lot Resealing				30,000			30,000
Fire Station #4 - Exterior Painting			45,000				45,000
Fire Station #3 – Apparatus bay ceiling				30,000			30,000
Fire Station #3 – Community Room Soffits and Lighting				30,000			30,000
Fire Station #5 – Reseal roof					55,000		55,000
Fire Station #2 – Paint Building exterior				30,000			30,000
Fire Station #3 – Sealcoat parking lot			23,000				23,000
Fire Station #3 – Paint Exterior						20,000	20,000
Fire Station #3 – Kitchen ceiling repair				20,000			20,000
Fire Station #5 - ADA*			11,960				11,960
TOTAL PUBLIC SAFETY PROJECTS		\$ 90,000	\$ 2,679,960	\$ 240,000	\$ 55,000	\$ 20,000	\$ 3,084,960
Sidewalks - Replacement	High	150,000	75,000	75,000	75,000	75,000	450,000
Sidewalks Ramp - ADA (estimate)			150,000	150,000	150,000	150,000	600,000
Street Maintenance/Impv.	Medium	100,000	600,000	600,000	600,000	500,000	2,400,000
Model Block 10th and 11th Avenue	High	430,000					430,000
Bridge Repair - Maintenance & Improvements	High	110,000	45,000	45,000	45,000	45,000	290,000
FEC Crossing Upgrade	High	25,000	25,000	25,000	25,000	25,000	125,000
FEC - Pedestrian Crossing	Medium	25,000					25,000
TOTAL TRANSPORTATION/ROADWAY PROJECTS		\$ 840,000	\$ 895,000	\$ 895,000	\$ 895,000	\$ 795,000	\$ 4,320,000
INFORMATION TECHNOLOGY PROJECTS		\$ 73,000	\$ 505,778	\$ 220,640	\$ 220,640	\$ 1,220,640	\$ 2,240,698
GRAND TOTAL		\$ 2,563,350	\$ 8,906,013	\$ 3,003,940	\$ 1,926,803	\$ 4,344,452	\$ 20,744,558